

BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF ADOPTION OF)
THE ANNUAL ROAD CONSTRUCTION) RESOLUTION C-114-08
PROGRAM FOR THE YEAR 2009) R-40-08

WHEREAS, it is required by RCW 36.81.130 that the Annual Road Construction Program be adopted prior to the Annual Budget; and

WHEREAS, the Six-Year Transportation Improvement Program was adopted at public hearing as required by law on August 18, 2008; and

WHEREAS, the Board of County Commissioners has reviewed the work accomplished under the current Six-Year Program to determine current needs in order to revise and extend the comprehensive road program; **NOW, THEREFORE,**

BE IT HEREBY RESOLVED that the attached list of projects as selected from the aforementioned Six-year Transportation Improvement Program with 2009 Proposed Equipment Purchases by ER&R Fund be adopted.

ADOPTED this 10 day of NOVEMBER, 2008.



BOARD OF COUNTY COMMISSIONERS
ISLAND COUNTY, WASHINGTON

John Dean
JOHN DEAN, Chairman

Phillip Bakke
PHILLIP BAKKE, Member

Wm. L. McDowell
WM. L. MCDOWELL, Member

ATTEST:

Elaine Marlow
ELAINE MARLOW
Clerk of the Board

ANNUAL CONSTRUCTION PROGRAM FOR 2009

DAY LABOR CONSTRUCTION: → \$1000's :

(A) TOTAL CONSTRUCTION PROGRAM - columns (15)+(16) \$3,874
 (B) COMPUTED DAY LABOR LIMIT (see instructions) \$775
 (C) TOTAL DAY LABOR CONST PROGRAM - column (16) \$480

AGENCY ACTION: COUNTY ▶ ISLAND

Current Population: 72,000
 DATE RECOMMENDED PROG. SUBMITTED: 11-10-08
 DATE OF ENVIRONMENTAL ASSESSMENT: NA
 DATE OF FINAL ADOPTION: 11-10-08
 ORDINANCE/RESOLUTION NO. 40-08

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS			(12) ESTIMATED EXPENDITURES ALL IN \$1000's					(16) GRAND TOTAL ALL 595.	
								(9) COUNTY FUNDS (1000's)	(10) OTHER FUNDS		(12) PRELIM. ENGRING 595.10 (1000's)	(13) RIGHT OF WAY 595.20 (1000's)	(14) CONSTRUCTION		(15) CONTRACT (1000's)		(15) DAY LABOR (1000's)
									(10) AMOUNT (1000's)	(11) PROGRAM SOURCE			(14) CONTRACT (1000's)	(15) DAY LABOR (1000's)			
1	1	N/A	COMPREHENSIVE PLAN - TRANSP. ELEMENT	-	N/A	N/A	I	75	-	-	75	-	-	-	75		
2	2	N/A	MISC. HMA STRUCTURAL OVERLAY	-	N/A	D	E	33	308	CAPP	20	-	321	-	341		
3	3	N/A	MISC. R/W AND MINOR SAFETY IMPROVEMENTS (86)	-	N/A	G	E	200	-	-	25	60	115	-	200		
4	4	95030	WEST BEACH ROAD SHOULDER WIDENING (SANDUSKY TO SUNSET BEACH) (400)	0.25	07	A,B,D	I	390	-	-	30	60	300	-	390		
5	5	N/A	SHOULDER WIDENING PROGRAM (39)	-	N/A	B,D	E	230	-	-	20	80	130	-	230		
6	8	65140	FROSTAD ROAD SECTION 1A (209)	0.52	08	A,B,D	S	120	-	-	50	70	-	-	120		
7	9	65140	FROSTAD ROAD SECTION 1B (209)	0.40	08	A,B,D	S	45	60	RAP	20	85	-	-	105		
8	10	96030	FROSTAD ROAD SECTION 2 (209)	0.30	08	A,B,D	S	20	60	RAP	20	60	-	-	80		
9	12	97190/88394/97090	TERRY'S CORNER REALIGNMENT PHASE 3 (289C)	0.35	07/08	A,B,D,E,F	I	470	1,033	STP(R)-DISCRETIONARY	20	-	1,483	-	1503		
10	13	97190/84980	EAST CAMANO DR/MCELROY DR INTERSECTION (195)	-	07/09	G	E	410	300	STP(R)	80	30	600	-	710		
11	17	21950	WOODARD RD SECTION 1 (SR 525 TO CHURCH ACCESS) (216)	0.20	09	A,B,D	I	75	-	-	45	30	-	-	75		
12	18	NEW	RACE TO HOUSTON RD CONNECTOR - NEW COUNTRY ROAD (148)	1.40	08	A,B,D	S	55	180	DISCRETIONARY	25	210	-	-	235		
13	21	77150	CAVALERO PARK ROAD (RETAINING WALL) (94)	0.21	09	A,B,D	I	120	-	-	20	-	-	100	120		
14	25	N/A	SR 525 / HONEYMOON BAY ROAD INTERSECTION IMPROVEMENTS (68)	-	02/08	G	E	70	50	WSDOT	120	-	-	-	120		
15	26	95030/95650	CLOVER VALLEY/HELLER RD FEASIBILITY REPORT (67)	0.30	08/16	G	E	70	-	-	70	-	-	-	70		
16	29	91250/25140	EAST HARBOR ROAD/STEWART AVE. INTERSECTION RE-ALIGNMENT (71)	0.20	08/09	A,D,B	I	55	-	-	15	40	-	-	55		
17	N/A	N/A	CARRY OVER CONSTRUCTION - COUNTY WIDE	N/A	N/A	N/A	I	200	-	-	-	-	200	-	200		
D-1	6	N/A	MISC. DRAINAGE PROJECTS														
D-2	6	96030	JONES RD AT HENNI RD OUTFALL (091)	N/A	N/A	A	I	-	310	REET2	200	65	-	45	310		
D-5	6	96030	JONES RD AT SUNDAY RD OUTFALL (232)	N/A	N/A	A	I	-	80	REET2	5	-	-	75	80		
D-6	11	3030	ANDERSON RD CULVERT (439)	N/A	N/A	A	I	-	130	REET2	5	5	-	120	130		
D-7	12	30150	HONEYMOON BAY RD CULVERT (438)	N/A	N/A	A	S	10	-	-	5	5	-	-	10		
D-8	14	80470	SUNSET DRIVE CULVERT (399)	N/A	N/A	A	I	40	-	-	15	25	-	-	40		
				N/A	N/A	A	I	250	-	-	5	-	245	-	250		
T-1	30	N/A	ISLAND COUNTY BICYCLE TOURING ENHANCEMENTS (74)	-	N/A	H	E	-	140	STP(E)	-	-	-	140	140		
T-2		N/A	RHODODENDRON TRAIL - PHASE 2 (372)	0.30	N/A	H	I	90	-	-	70	20	-	-	90		

PAGE / PROGRAM TOTALS, CONSTRUCTION →
 WAC 136-16-035, Maintenance →

3,028	2,651	-	960	845	3,394	480	5,679
9,156							
Construction and Maintenance Total							14,835

13
No.
Const.
Projects

**2009 Proposed
Equipment Purchases**

QTY	ITEM	SHOP	TRADE IN/SURPLUS SALE EQUIP#/DESCRIPTION	ESTIMATED COST	EST. TRADE/SURPLUS	ESTIMATED NET	REPLACE / NEW	BARS CODE	Comments
EQUIPMENT PURCHASES:									
(1)	2009 Dump Truck	Coupeville	148 1994 Peterbilt	\$ 160,000.00	\$ (18,000.00)	\$ 142,000.00	Repl.	50100059448.564.60	
(1)	2009 Sweeper	Floater	514 1998 Schwarze M5000	\$ 240,000.00	\$ (5,000.00)	\$ 235,000.00	Repl.	50100059448.564.60	
(4)	2009 Tractor/Mowers	Bayview	132 1997 For/Numac	\$ 90,000.00	\$ (18,000.00)	\$ 72,000.00	Repl.	50100059448.564.60	
		Camano	396 1999 Ford/TS110	\$ 90,000.00	\$ (18,000.00)	\$ 72,000.00	Repl.	50100059448.564.60	
		Coupeville	198 1999 Ford/Numac	\$ 90,000.00	\$ (18,000.00)	\$ 72,000.00	Repl.	50100059448.564.60	
		Oak Harbor	291 1999 For/TS110	\$ 90,000.00	\$ (18,000.00)	\$ 72,000.00	Repl.	50100059448.564.60	
SUBTOTAL EQUIPMENT PURCHASES (59448):				\$ 760,000.00	\$ (95,000.00)	\$ 665,000.00			
OTHER CAPITALIZED PURCHASES:									
Unidentified Equipment:									
Identified Equipment:									
	Mobile Radios, Base Station, Remotes, and Repeaters at Lyman & Maynard			\$ 84,000.00	\$ -	\$ 84,000.00		50100059444.764.60	
SUBTOTAL OTHER EQUIPMENT PURCHASES (59448):				\$ 84,000.00	\$ -	\$ 84,000.00			
CAPITALIZED REPAIRS:									
Identified Repairs:									
Unidentified Repairs:									
				\$ 20,000.00	\$ -	\$ 20,000.00		50100054868.564.60	
SUBTOTAL CAPITALIZED REPAIRS (54868):				\$ 20,000.00	\$ -	\$ 20,000.00			
TOTAL EQUIPMENT:				\$ 864,000.00	\$ (95,000.00)	\$ 769,000.00			