

ISLAND COUNTY ASSESSOR

Certification of the Levies for Collection of Taxes in the Year 2009

Whereas, the Island County Assessor has extended the taxes upon the tax rolls in the form prescribed in RCW 84.52.080 and

Whereas, upon completion of such tax extension, it shall be the duty of the County Assessor to make in each assessment book, tax roll or list, a certificate in the following form:

I, David M. Mattens, Assessor of Island County, State of Washington, do hereby certify to the Island County Treasurer and Island County Auditor that attached Exhibit A is a correct list of taxes levied on the real and personal property in the County of Island for the year Two Thousand and Nine.

Witness my hand this 6th day of February, 2009

Island County Assessor

Subscribed and sworn to me this 6th day of February, 2009.

, Auditor of Island County

LEVY RATES

| LEVY CODE SUMMARY FOR TAXES DUE IN ISLAND COUNTY 2009 | | | | | | | | | | | | | | | |
|--|---|---------------|------------|--------------|------------|---------------|------------|-------------|------------|------------|------------|---------------|-------------------------|----------------------|-----------------|
| Some Rates below include Voted Bonds which are excluded from the Rate for those eligible for the senior/ disability exemption and both the \$5.90 limit and the 1% constitutional limit. | | | | | | | | | | | | | | | |
| TAX CODES | AREA | STATE SCHOOLS | COUNTY | TOWNS/ ROADS | LIBRARY | FIRE DISTRICT | HOSPITAL | FD/HOSP EMS | PARKS | PORTS | CEMETERIES | LOCAL SCHOOLS | WATER & SEWER DISTRICTS | CONSERVATION FUTURES | TOTAL RATE 2009 |
| 100-106 | OAK HARBOR CITY | 1.84678706 | 0.50289661 | 2.13090650 | 0.31354388 | | 0.20260421 | 0.46122957 | 0.13491279 | | 0.00525255 | 2.04190861 | | 0.04449946 | 7.68454124 |
| 110-112-114-120-122-150-152-160-162 | RURAL NORTH WHIDBEY | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.61913898 | 0.20260421 | 0.46122957 | 0.13491279 | | 0.00525255 | 2.04190861 | | 0.04449946 | 6.78684423 |
| 111-115-119-129-159-169 | NORTH WHIDBEY TIMBER | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | | 0.20260421 | 0.46122957 | 0.13491279 | | 0.00525255 | 2.04190861 | | 0.04449946 | 6.16770525 |
| 300-306 | TOWN OF COUPEVILLE | 1.84678706 | 0.50289661 | 1.18221723 | 0.31354388 | 0.87784406 | 0.20260421 | 0.46122957 | | 0.15199230 | 0.01316271 | 1.72846316 | | 0.04449946 | 7.32524025 |
| 310-312-314-340-342-350-352-370-372-380-382 | RURAL CENTRAL WHIDBEY | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.87784406 | 0.20260421 | 0.46122957 | | 0.15199230 | 0.01316271 | 1.72846316 | | 0.04449946 | 6.75709353 |
| 320-322 | LAGOON POINT WATER | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.87784406 | 0.20260421 | 0.46122957 | | 0.15199230 | 0.01316271 | 1.72846316 | | 0.04449946 | 6.75709353 |
| 321-329 | LAGOON PT WATER (TIMBER) | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | | 0.20260421 | 0.46122957 | | 0.15199230 | 0.01316271 | 1.72846316 | | 0.04449946 | 5.87924947 |
| 330-332-334 | SIERRA/SAN DE FUCA | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.61913898 | 0.20260421 | 0.46122957 | | 0.15199230 | 0.01316271 | 1.72846316 | | 0.04449946 | 6.49838845 |
| 311-315-319-331-335-339-349-359-379-389-399 | RURAL CENTRAL WHIDBEY (TIMBER) | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | | 0.20260421 | 0.46122957 | | 0.15199230 | 0.01316271 | 1.72846316 | | 0.04449946 | 5.87924947 |
| 390-392 | ADMIRALS COVE WATER | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.87784406 | 0.20260421 | 0.46122957 | | 0.15199230 | 0.01316271 | 1.72846316 | | 0.04449946 | 6.75709353 |
| 410-412 | BOUNDARY LINE ADJ CPVLL & OH SCHOOL DIST | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.61913898 | 0.20260421 | 0.46122957 | 0.13491279 | | 0.00525255 | 1.72846316 | | 0.04449946 | 6.47339878 |
| 419 | BOUNDARY LINE ADJ CPVLL & OH SCHOOL DIST (TIMBER) | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | | 0.20260421 | 0.46122957 | 0.13491279 | | 0.00525255 | 1.72846316 | | 0.04449946 | 5.85425980 |
| 510-512 | CAMANO ISLAND | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 1.03379968 | | 0.32303067 | | | | 2.52559154 | | 0.04449946 | 7.20421941 |
| 540-542 | CAMANO ISLAND | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 1.03379968 | | 0.32303067 | | | | 2.52559154 | | 0.04449946 | 7.20421941 |
| 560-562-580 | CAMANO ISLAND | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 1.03379968 | | 0.32303067 | | | | 2.52559154 | | 0.04449946 | 7.20421941 |
| 570-590-592-670-690-692 | CAMANO IS MOSQUITO | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 1.03379968 | | 0.32303067 | | | | 2.52559154 | | 0.04449946 | 7.20421941 |
| 591-595-599 | CAMANO ISLAND TIMBER | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | | | 0.32303067 | | | | 2.52559154 | | 0.04449946 | 6.17041973 |
| 511-515-519-549-569-589 | CAMANO ISLAND TIMBER | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | | | 0.32303067 | | | | 2.52559154 | | 0.04449946 | 6.17041973 |
| 700-706 | LANGLEY, CITY | 1.84678706 | 0.50289661 | 1.36794506 | | 0.51281503 | 0.20260421 | 0.46122957 | 0.18437006 | 0.10254982 | | 1.65829994 | | 0.04449946 | 6.88399682 |
| 710-712-714-730-732-740-742 | RURAL SOUTH WHIDBEY | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.51281503 | 0.20260421 | 0.46122957 | 0.18437006 | 0.10254982 | | 1.65829994 | | 0.04449946 | 6.44366615 |
| 720-722-724 | CLINTON WATER DISTRICT | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.51281503 | 0.20260421 | 0.46122957 | 0.18437006 | 0.10254982 | | 1.65829994 | 0.10138656 | 0.04449946 | 6.54505271 |
| 721-729 | CLINTON TIMBER | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | | 0.20260421 | 0.46122957 | 0.18437006 | 0.10254982 | | 1.65829994 | 0.10138656 | 0.04449946 | 6.03223768 |
| 750-752-760-762-770-772-780-782-790 | RURAL SOUTH WHIDBEY | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.51281503 | 0.20260421 | 0.46122957 | 0.18437006 | 0.10254982 | | 1.65829994 | | 0.04449946 | 6.44366615 |
| 711-715-719-739-749-759-765-769-779-789-799-811-819-859 | SOUTH WHIDBEY TIMBER | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | | 0.20260421 | 0.46122957 | 0.18437006 | 0.10254982 | | 1.65829994 | | 0.04449946 | 5.93085112 |
| 810-812-814-850-852 | DIKE DISTRICT 1 | 1.84678706 | 0.50289661 | 0.61407051 | 0.31354388 | 0.51281503 | 0.20260421 | 0.46122957 | 0.18437006 | 0.10254982 | | 1.65829994 | | 0.04449946 | 6.44366615 |
| | HIGHEST | | | | | | | | | | | | | | 7.68454124 |
| | LOWEST | | | | | | | | | | | | | | 5.85425980 |
| | AVERAGE | | | | | | | | | | | | | | 6.83633827 |

LEVY RATES

| LEVY CODE SUMMARY FOR TAXES DUE IN ISLAND COUNTY 2009 | | | | VOTER APPROVED TAXES + State Sch | TAX CODES EXCEEDING LIMITS or REQUIRING PRO-RATIONING HIGHLIGHTED LIKE THIS | | 2009 TAX RATE Compared w / 2008 TAX RATE | | | | | |
|---|---|---|--------------------------------|----------------------------------|---|-----------|--|--------------------------------|------------|--|------------|--------------------------------|
| TAX CODES | AREA | 2009 EXEMPT FARM MACHINERY AND EQUIPMENT RATE | 2009 SENIOR CITIZEN/DISAB RATE | | | | Amount Excluded From \$5.90 Limit | TOTAL RATE | | EXEMPT FARM MACHINERY AND EQUIPMENT RATE | | SENIOR CITIZEN/DISAB RATE |
| | | | | \$ 5.90 LIMIT | 1.00% Limit | 2008 RATE | | Percentage Increase/ -Decrease | 2008 RATE | Percentage Increase/ -Decrease | 2008 RATE | Percentage Increase/ -Decrease |
| 100-106 | OAK HARBOR CITY | 5.83775418 | 5.39135282 | 4.64570451 | 3.03883673 | 0.53914% | 7.47304385 | 2.83% | 5.54666956 | 5.25% | 5.23800056 | 2.93% |
| 110-112-114-120-122-150-152-160-162 | RURAL NORTH WHIDBEY | 4.94005717 | 4.62457976 | 4.51478056 | 2.27206367 | 0.46246% | 6.74227706 | 0.66% | 4.81590277 | 2.58% | 4.63775640 | -0.28% |
| 111-115-119-129-159-169 | NORTH WHIDBEY TIMBER | | | 4.51478056 | 1.65292469 | 0.40054% | 6.14010441 | 0.45% | | | | |
| 300-306 | TOWN OF COUPEVILLE | 5.47845319 | 5.47642123 | 4.35332741 | 2.97191284 | 0.53244% | 7.35421752 | -0.39% | 5.42784323 | 0.93% | 5.49210137 | -0.29% |
| 310-312-314-340-342-350-352-370-372-380-382 | RURAL CENTRAL WHIDBEY | 4.91030647 | 4.90827451 | 4.35332741 | 2.40376612 | 0.47563% | 6.80588775 | -0.72% | 4.87951346 | 0.63% | 4.94377160 | -0.72% |
| 320-322 | LAGOON POINT WATER | 4.91030647 | 4.90827451 | 4.35332741 | 2.40376612 | 0.47563% | 6.80588775 | -0.72% | 4.87951346 | 0.63% | 4.94377160 | -0.72% |
| 321-329 | LAGOON PT WATER (TIMBER) | | | 4.35332741 | 1.52592206 | 0.38784% | 5.93095873 | -0.87% | | | | |
| 330-332-334 | SIERRA/SAN DE FUCA | 4.65160139 | 4.64956943 | 4.35332741 | 2.14506104 | 0.44976% | 6.53313138 | -0.53% | 4.60675709 | 0.97% | 4.67101523 | -0.46% |
| 311-315-319-331-335-339-349-359-379-389-399 | RURAL CENTRAL WHIDBEY (TIMBER) | | | 4.35332741 | 1.52592206 | 0.38784% | 5.93095873 | -0.87% | | | | |
| 390-392 | ADMIRALS COVE WATER | 4.91030647 | 4.90827451 | 4.35332741 | 2.40376612 | 0.47563% | 6.80588775 | -0.72% | 4.87951346 | 0.63% | 4.94377160 | -0.72% |
| 410-412 | BOUNDARY LINE ADJ CPVLL & OH SCHOOL DIST | 4.62661172 | 4.62457976 | 4.39452313 | 2.07887565 | 0.44314% | 6.74227706 | -3.99% | 4.81590277 | -3.93% | 4.63775640 | -0.28% |
| 419 | BOUNDARY LINE ADJ CPVLL & OH SCHOOL DIST (TIMBER) | | | 4.39452313 | 1.45973667 | 0.38123% | 6.14010441 | -4.66% | | | | |
| 510-512 | CAMANO ISLAND | 5.35743235 | 4.51334502 | 4.73990873 | 2.46431068 | 0.46786% | 7.05921038 | 2.05% | 5.13283609 | 4.38% | 4.54760247 | -0.75% |
| 540-542 | CAMANO ISLAND | 5.35743235 | 4.51334502 | 4.86026459 | 2.34395482 | 0.45583% | 7.05921038 | 2.05% | 5.13283609 | 4.38% | 4.54760247 | -0.75% |
| 560-562-580 | CAMANO ISLAND | 5.35743235 | 4.51334502 | 4.86026459 | 2.34395482 | 0.45583% | 7.05921038 | 2.05% | 5.13283609 | 4.38% | 4.54760247 | -0.75% |
| 570-590-592-670-690-692 | CAMANO IS MOSQUITO | 5.35743235 | 4.51334502 | 4.86026459 | 2.34395482 | 0.45583% | 7.05921038 | 2.05% | 5.13283609 | 4.38% | 4.54760247 | -0.75% |
| 591-595-599 | CAMANO ISLAND TIMBER | | | 4.86026459 | 1.31015514 | 0.35245% | 6.13022747 | 0.66% | | | | |
| 511-515-519-549-569-589 | CAMANO ISLAND TIMBER | | | 4.86026459 | 1.31015514 | 0.35245% | 6.13022747 | 0.66% | | | | |
| 700-706 | LANGLEY, CITY | 5.03720976 | 5.07097096 | 4.26809177 | 2.61590505 | 0.49684% | 6.71484333 | 2.52% | 4.78846904 | 5.19% | 5.00138176 | 1.39% |
| 710-712-714-730-732-740-742 | RURAL SOUTH WHIDBEY | 4.59687909 | 4.63064029 | 4.26809177 | 2.17557438 | 0.45281% | 6.33026548 | 1.79% | 4.40389119 | 4.38% | 4.61680391 | 0.30% |
| 720-722-724 | CLINTON WATER DISTRICT | 4.69826565 | 4.63064029 | 4.26809177 | 2.27696094 | 0.46295% | 6.43664611 | 1.68% | 4.51027182 | 4.17% | 4.61680391 | 0.30% |
| 721-729 | CLINTON TIMBER | | | 4.26809177 | 1.76414591 | 0.41167% | 5.92688512 | 1.78% | | | | |
| 750-752-760-762-770-772-780-782-790 | RURAL SOUTH WHIDBEY | 4.59687909 | 4.63064029 | 4.26809177 | 2.17557438 | 0.45281% | 6.33026548 | 1.79% | 4.40389119 | 4.38% | 4.61680391 | 0.30% |
| 711-715-719-739-749-759-765-769-779-789-799-811-819-859 | SOUTH WHIDBEY TIMBER | | | 4.26809177 | 1.66275935 | 0.40153% | 5.82050449 | 1.90% | | | | |
| 810-812-814-850-852 | DIKE DISTRICT 1 | 4.59687909 | 4.63064029 | 4.26809177 | 2.17557438 | 0.45281% | 6.33026548 | 1.79% | 4.40389119 | 4.38% | 4.61680391 | 0.30% |
| | HIGHEST | 5.83775418 | 5.47642123 | | Highest | | 7.47304385 | 2.83% | 6.13528671 | 5.25% | 5.49210137 | 2.93% |
| | LOWEST | 4.59687909 | 4.51334502 | | Lowest | | 5.82050449 | -4.66% | 4.33166808 | -3.93% | 4.54760247 | -0.75% |
| | AVERAGE | | | | Average | | 6.74962418 | 1.28% | | | | |

**ISLAND COUNTY LEVYCERTIFICATION for the
2009 Tax Year**

| TAXING DISTRICT | AUTHORIZED LEVY AMOUNT | CURRENT LEVY RATE | TAXING DISTRICT ASSESSED VALUE | SENIOR CITIZEN EXEMPTION | DISTRICT VALUE FOR RATE CALC | TIMBER ASSD VALUE | LEVY RATE/\$1000 | ACTUAL COLLECT From Property Tax | EST TIMBER COLLECT BONDS/SPECIAL LEVIES | TOTAL COLLECT INCL TIMBER |
|---|------------------------|-------------------|--------------------------------|--------------------------|------------------------------|-------------------|------------------|----------------------------------|---|---------------------------|
| STATE SCHOOL | 27,542,005.00 | 1.84678706 | 14,913,470,886.04 | 148,449,407.04 | 14,913,470,886.04 | 11,542,276.06 | 1.84678706 | 27,542,005.05 | | 27,542,005.05 |
| COUNTY CURRENT EXPENSE | 7,127,632.74 | 0.47789661 | 14,914,591,763.04 | | 14,914,591,763.04 | 11,542,276.06 | 0.47789661 | 7,127,632.84 | | 7,127,632.84 |
| MENTAL HEALTH | 186,432.40 | 0.01250000 | 14,914,591,763.04 | | 14,914,591,763.04 | 11,542,276.06 | 0.01250000 | 186,432.40 | | 186,432.40 |
| DEVELOPMENTAL DISABILITIES | 186,432.40 | 0.01250000 | 14,914,591,763.04 | | 14,914,591,763.04 | 11,542,276.06 | 0.01250000 | 186,432.40 | | 186,432.40 |
| COUNTY CURRENT EXPENSE | 7,500,497.54 | 0.50289661 | 14,914,591,763.04 | 148,449,407.04 | 14,914,591,763.04 | 11,542,276.06 | 0.50289661 | 7,500,497.64 | | 7,500,497.64 |
| CONSERVATION FUTURES | 663,691.15 | 0.04449946 | 14,914,591,763.04 | 148,449,407.04 | 14,914,591,763.04 | 11,542,276.06 | 0.04449946 | 663,691.28 | | 663,691.28 |
| COUNTY ROADS | 7,654,734.82 | 0.61407051 | 12,465,563,492.00 | 129,300,142.00 | 12,465,563,492.00 | 11,505,729.28 | 0.61407051 | 7,654,734.93 | | 7,654,734.93 |
| CITY OF OAK HARBOR | 3,795,966.53 | 1.99998255 | 1,897,999,832.82 | | 1,897,999,832.82 | | 1.99998255 | 3,795,966.55 | | 3,795,966.55 |
| OH Fire/Pub Safety Bond 1996-2010 | 246,800.00 | 0.13092395 | 1,897,999,832.82 | 12,935,985.82 | 1,885,063,847.00 | | 0.13092395 | 246,800.00 | | 246,800.00 |
| CITY OF OAK HARBOR | 4,042,766.53 | 2.13090650 | 1,897,999,832.82 | 12,935,985.82 | 1,897,999,832.82 | | 2.13090650 | 4,042,766.55 | | 4,042,766.55 |
| TOWN OF COUPEVILLE | 335,536.24 | 1.18221723 | 283,819,449.00 | 2,996,401.00 | 283,819,449.00 | 36,546.78 | 1.18221723 | 335,536.24 | | 335,536.24 |
| CITY OF LANGLEY | 365,527.22 | 1.36794506 | 267,208,989.22 | 3,216,878.22 | 267,208,989.22 | | 1.36794506 | 365,527.22 | | 365,527.22 |
| CITIES & TOWNS | 4,743,829.99 | 4.68106879 | 2,449,028,271.04 | 19,149,265.04 | 2,449,028,271.04 | 36,546.78 | 4.68106879 | 4,743,830.01 | | 4,743,830.01 |
| LIBRARY | 4,592,597.23 | 0.31354388 | 14,647,382,773.82 | 145,232,528.82 | 14,647,382,773.82 | 11,542,276.06 | 0.31354388 | 4,592,597.23 | | 4,592,597.23 |
| FIRE DIST #1 | 3,048,915.45 | 0.86851683 | 3,510,485,204.00 | | 3,510,485,204.00 | 536,367.60 | 0.86851683 | 3,048,915.48 | | 3,048,915.48 |
| FIRE DIST #1 BOND | 572,428.00 | 0.16528285 | 3,510,485,204.00 | 47,697,742.00 | 3,463,323,829.60 | 536,367.60 | 0.16528285 | 572,339.38 | 88.65 | 572,428.03 |
| FIRE AND RESCUE DIST #1, CAMANO ISLAND | 3,048,915.45 | 1.03379968 | 3,510,485,204.00 | 47,697,742.00 | 3,510,485,204.00 | 536,367.60 | 1.03379968 | 3,621,254.86 | 88.65 | 3,621,343.51 |
| FIRE AND RESCUE DIST #2, NORTH WHIDBEY | 1,402,463.39 | 0.61913898 | 2,265,183,495.00 | 47,697,742.00 | 2,265,183,495.00 | 139,105.33 | 0.61913898 | 1,402,463.40 | | 1,402,463.40 |
| FIRE DIST #3 SOUTH WHIDBEY | 2,259,843.90 | 0.51281503 | 4,406,742,798.22 | 43,040,191.22 | 4,406,742,798.22 | 743,249.98 | 0.51281503 | 2,259,843.94 | | 2,259,843.94 |
| FIRE AND RESCUE DIST #5, CENTRAL WHIDBEY ISLAND | 1,608,327.82 | 0.87784406 | 1,832,133,858.00 | 21,684,029.00 | 1,832,133,858.00 | 242,051.79 | 0.87784406 | 1,608,327.82 | | 1,608,327.82 |
| FIRE DISTRICTS | 8,319,550.56 | 3.04359775 | 12,014,545,355.22 | 160,119,704.22 | 12,014,545,355.22 | 242,051.79 | 3.04359775 | 8,891,890.02 | 88.65 | 8,891,978.67 |
| ISLAND COUNTY HOSPITAL | 915,558.56 | 0.08224835 | 11,131,635,262.04 | | 11,131,635,262.04 | 9,405,291.22 | 0.08224835 | 915,558.63 | | 915,558.63 |
| ISLAND COUNTY HOSPITAL BOND | 1,328,763.41 | 0.12035586 | 11,131,635,262.04 | 100,751,665.04 | 11,040,288,888.22 | 9,405,291.22 | 0.12035586 | 1,327,631.48 | 1,131.98 | 1,328,763.46 |
| HOSPITAL | 2,244,321.97 | 0.20260421 | 11,131,635,262.04 | 100,751,665.04 | 11,131,635,262.04 | 9,405,291.22 | 0.20260421 | 2,243,190.11 | 1,131.98 | 2,244,322.09 |
| ISLAND COUNTY HOSPITAL EMS | 5,134,239.34 | 0.46122957 | 11,131,635,262.04 | | 11,131,635,262.04 | 9,405,291.22 | 0.46122957 | 5,134,239.35 | | 5,134,239.35 |
| FIRE AND RESCUE Dist #1 EMS, CAMANO IS | 1,222,010.95 | 0.32303067 | 3,782,956,501.00 | | 3,782,956,501.00 | 2,136,984.84 | 0.32303067 | 1,222,010.97 | | 1,222,010.97 |
| EMERGENCY MED SERV LEVIES | 6,356,250.29 | 0.78426024 | 14,914,591,763.04 | 148,449,407.04 | 14,914,591,763.04 | 11,542,276.06 | 0.98686445 | 6,356,250.32 | | 6,356,250.32 |
| NORTH WHIDBEY PARK & REC | 543,962.87 | 0.13491279 | 4,031,959,440.82 | 31,703,109.82 | 4,031,959,440.82 | 998,531.67 | 0.13491279 | 543,962.90 | | 543,962.90 |
| SOUTH WHIDBEY PARK & REC | 718,552.44 | 0.15000000 | 4,790,349,619.22 | | 4,790,349,619.22 | 5,760,296.78 | 0.15000000 | 718,552.44 | | 718,552.44 |
| SOUTH WHIDBEY PARK & REC BOND | 163,363.25 | 0.03437006 | 4,790,349,619.22 | 43,040,191.22 | 4,753,069,724.78 | 5,760,296.78 | 0.03437006 | 163,165.31 | 197.98 | 163,363.29 |
| SOUTH WHIDBEY PARK & REC | 881,915.69 | 0.18437006 | 4,790,349,619.22 | 43,040,191.22 | 4,790,349,619.22 | 5,760,296.78 | 0.18437006 | 881,717.75 | 197.98 | 881,915.73 |
| PARKS & RECREATION | 1,425,878.56 | 0.31928285 | 8,822,309,060.04 | 74,743,301.04 | 8,822,309,060.04 | 6,758,828.45 | 0.31928285 | 1,425,680.65 | 197.98 | 1,425,878.63 |
| PORT OF COUPEVILLE | 245,836.76 | 0.10645390 | 2,309,326,202.00 | | 2,309,326,202.00 | 2,646,462.78 | 0.10645390 | 245,836.78 | | 245,836.78 |
| PORT OF COUPEVILLE BOND (Admin) | 105,163.00 | 0.04553840 | 2,309,326,202.00 | | 2,309,326,202.00 | 2,646,462.78 | 0.04553840 | 105,163.02 | | 105,163.02 |
| PORT OF COUPEVILLE | 350,999.76 | 0.15199230 | 2,309,326,202.00 | 26,008,364.00 | 2,309,326,202.00 | 2,646,462.78 | 0.15199230 | 350,999.80 | | 350,999.80 |
| PORT OF SOUTH WHIDBEY | 491,249.45 | 0.10254982 | 4,790,349,619.22 | 43,040,191.22 | 4,790,349,619.22 | 5,760,296.78 | 0.10254982 | 491,249.49 | | 491,249.49 |
| PORTS | 842,249.21 | 0.25454212 | 7,099,675,821.22 | 69,048,555.22 | 7,099,675,821.22 | 8,406,759.56 | 0.25454212 | 842,249.29 | | 842,249.29 |
| CEMETERY DISTRICT #1 | 21,178.04 | 0.00525255 | 4,031,959,440.82 | 31,703,109.82 | 4,031,959,440.82 | 998,531.67 | 0.00525255 | 21,178.07 | | 21,178.07 |
| CEMETERY DISTRICT #2 | 30,396.97 | 0.01316271 | 2,309,326,202.00 | 26,008,364.00 | 2,309,326,202.00 | 2,646,462.78 | 0.01316271 | 30,396.99 | | 30,396.99 |
| CEMETERIES | 51,575.01 | 0.01841526 | 6,341,285,642.82 | 57,711,473.82 | 6,341,285,642.82 | 3,644,994.44 | 0.01841526 | 51,575.06 | | 51,575.06 |

**ISLAND COUNTY LEVYCERTIFICATION for the
2009 Tax Year**

| TAXING DISTRICT | AUTHORIZED LEVY AMOUNT | CURRENT LEVY RATE | TAXING DISTRICT ASSESSED VALUE | SENIOR CITIZEN EXEMPTION | DISTRICT VALUE FOR RATE CALC | TIMBER ASSD VALUE | LEVY RATE/\$1000 | ACTUAL COLLECT From Property Tax | EST TIMBER COLLECT BONDS/SPECIAL LEVIES | TOTAL COLLECT INCL TIMBER |
|-------------------------------------|-----------------------------|-------------------|--------------------------------|------------------------------------|------------------------------|----------------------|-----------------------------|----------------------------------|---|---------------------------|
| OAK HARBOR SCHOOL - 201 | | | | | | | | | | |
| SCHOOL 201 BOND - Debt Service | 6,080,000.00 | 1.52118759 | 4,027,581,800.82 | 31,703,109.82 | 3,996,877,222.67 | 998,531.67 | 1.52118759 | 6,078,481.08 | 1,518.95 | 6,080,000.03 |
| SCHOOL 201 M & O | 2,080,998.00 | 0.52072102 | 4,027,581,800.82 | 31,703,109.82 | 3,996,377,956.83 | 499,265.83 | 0.52072102 | 2,080,738.03 | 259.98 | 2,080,998.01 |
| OAK HARBOR SCHOOL - 201 | 8,160,998.00 | 2.04190861 | 4,027,581,800.82 | 31,703,109.82 | 3,996,877,222.67 | 998,531.67 | 2.04190861 | 8,159,219.11 | 1,778.93 | 8,160,998.04 |
| COUPEVILLE SCHOOL - 204 | | | | | | | | | | |
| SCHOOL 204 BOND - Debt Service | 1,891,000.00 | 0.82564091 | 2,313,703,842.00 | 26,008,364.00 | 2,290,341,940.78 | 2,646,462.78 | 0.82564091 | 1,888,814.98 | 2,185.03 | 1,891,000.01 |
| SCHOOL 204 M & O | 2,066,577.00 | 0.90282225 | 2,313,703,842.00 | 26,008,364.00 | 2,289,018,709.39 | 1,323,231.39 | 0.90282225 | 2,065,382.38 | 1,194.64 | 2,066,577.02 |
| COUPEVILLE SCHOOL - 204 | 3,957,577.00 | 1.72846316 | 2,313,703,842.00 | 26,008,364.00 | 2,290,341,940.78 | 2,646,462.78 | 1.72846316 | 3,954,197.36 | 3,379.67 | 3,957,577.03 |
| STANWOOD SCHOOL - 401 | | | | | | | | | | |
| SCHOOL 205/401 BOND | 3,809,553.42 | 1.01930694 | 3,782,956,501.00 | 47,697,742.00 | 3,737,395,743.84 | 2,136,984.84 | 1.01930694 | 3,807,375.18 | 2,178.24 | 3,809,553.42 |
| SCHOOL 205/401 M&O | 5,627,972.20 | 1.50628460 | 3,782,956,501.00 | 47,697,742.00 | 3,736,327,251.42 | 1,068,492.42 | 1.50628460 | 5,626,362.75 | 1,609.45 | 5,627,972.20 |
| STANWOOD SCHOOL - 205/401 | 9,437,525.62 | 2.52559154 | 3,782,956,501.00 | 26,008,364.00 | 3,737,395,743.84 | 2,136,984.84 | 2.52559154 | 9,433,737.93 | 3,787.69 | 9,437,525.62 |
| SOUTH WHIDBEY SCHOOL - 206 | | | | | | | | | | |
| SCHOOL 206 Cap Projects 2007 & 2008 | 1,050,000.00 | 0.22090987 | 4,790,349,619.22 | 43,040,191.22 | 4,753,069,724.78 | 5,760,296.78 | 0.22090987 | 1,048,727.51 | 1,272.51 | 1,050,000.02 |
| SCHOOL 206 BOND | 3,150,000.00 | 0.66272961 | 4,790,349,619.22 | 43,040,191.22 | 4,753,069,724.78 | 5,760,296.78 | 0.66272961 | 3,146,182.53 | 3,817.52 | 3,150,000.05 |
| SCHOOL 206 M & O 2005-2008 | 3,679,784.00 | 0.77466046 | 4,790,349,619.22 | 43,040,191.22 | 4,750,189,576.39 | 2,880,148.39 | 0.77466046 | 3,677,552.91 | 2,231.14 | 3,679,784.05 |
| SOUTH WHIDBEY SCHOOL - 206 | 7,879,784.00 | 1.65829994 | 4,790,349,619.22 | 43,040,191.22 | 4,753,069,724.78 | 5,760,296.78 | 1.65829994 | 7,872,462.95 | 7,321.17 | 7,879,784.12 |
| LOCAL SCHOOL LEVYS | 29,435,884.62 | 7.95426325 | 14,914,591,763.04 | 126,760,029.04 | 14,777,684,632.06 | 11,542,276.06 | 7.95426325 | 29,419,617.35 | 16,267.46 | 29,435,884.81 |
| CLINTON WATER BOND | 33,397.50 | 0.10138656 | 333,752,259.00 | 488,881.00 | 329,407,571.36 | 119,177.36 | 0.10138656 | 33,385.42 | 12.08 | 33,397.50 |
| 2008 Levy for 2009 Taxes | 1.28% Increase in Levy Rate | 6.83633827 | per \$1000 VAL | TOTAL TO BE COLLECTED 2009: | | | 6.2% Increase in Total Levy | \$ 101,961,194.37 | \$ 17,698.15 | \$ 101,978,892.52 |
| 2007 Levy for 2008 Taxes | Rate | 6.74962418 | per \$1000 VAL | TOTAL TO BE COLLECTED 2008: | | | Total Levy | \$ 95,992,015.71 | \$ 20,236.67 | \$ 96,012,252.38 |

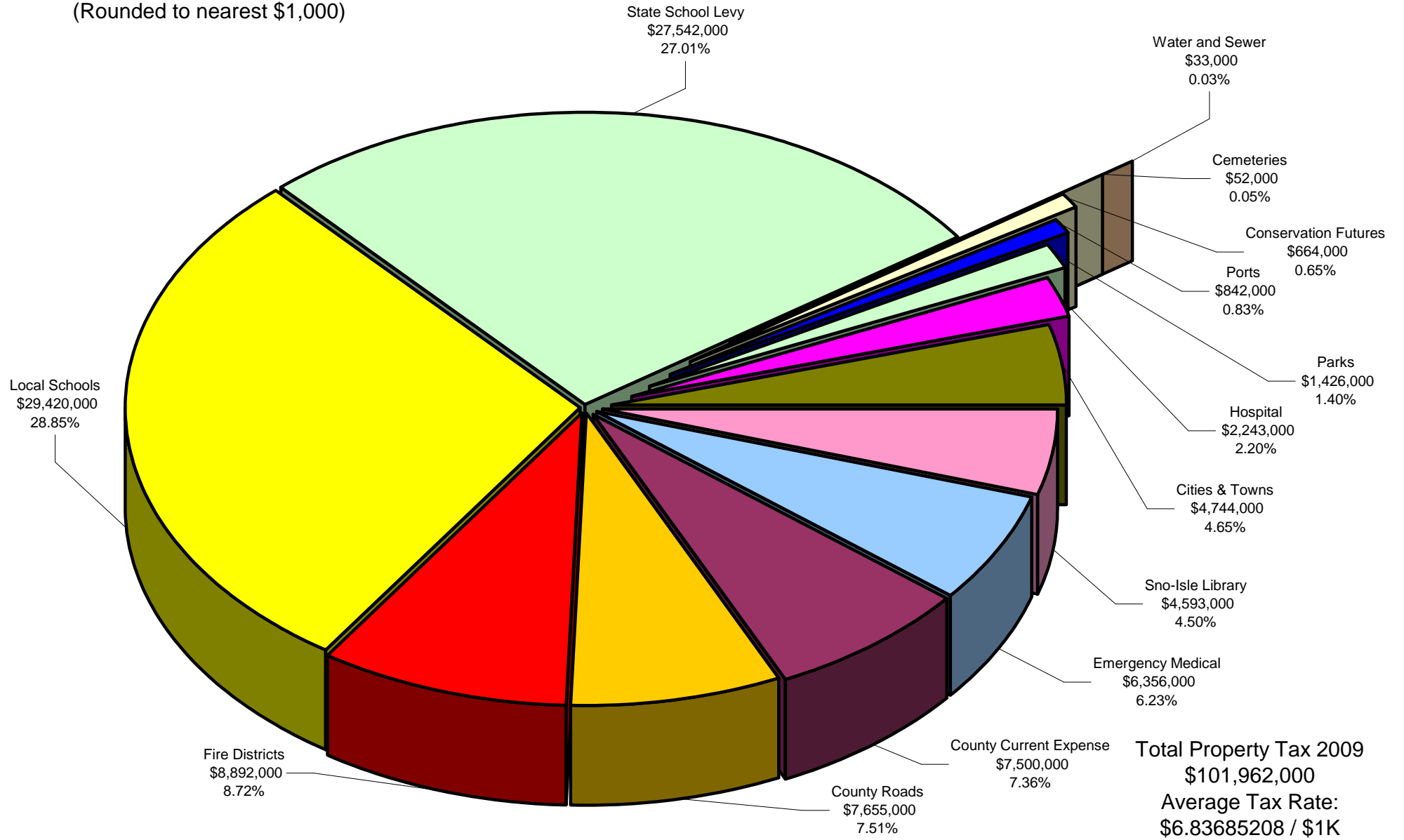
Voter approved levies comprise between 31 and 47% of each tax bill, averaging approximately 40% of the total levy paid by each tax payer. In some cases, voters may approve annual increases that exceed limits normally imposed by law.

NOTE: Collection of Timber Tax is speculative and based upon a Dept of Revenue Formula. It may or may not be realized.

- * BOND levies add Timber Assessed Value (TAV) to the taxable base to lower rate based upon estimated timber harvest tax.
- * SCHOOL DISTRICT M&O levies use the greater of 1/2 the current Timber Assessed Value or 80% of the 1983 Timber Roll
- * Any extra Timber Tax, after supplementing Bonds and School District M&O Levies is divided proportionately among remaining taxing districts w/ special levies.

Island County Property Taxes 2009

(Rounded to nearest \$1,000)



LEVY RATES by TAX CODE

| 2009 TAX YEAR | | EXCLUDE TIMBER, ALL SPECIAL LEVIES INCLUDING BONDS, SCHOOL M&O, CAPITAL PROJECTS, ETC. | EXCLUDE STATE SCHOOL LEVY | VOTED LOCAL SCHOOL LEVIES, VOTED BONDS, VOTED CAPITAL PROJECT LEVIES, VOTED WATER AND SEWER DISTRICT LEVIES, & VOTED REGULAR LEVIES | |
|---------------|--------------------|---|--|--|------------------|
| TAX CODE | Total Levy Rate | Levy Rate for Senior Citizen/ Disability Exemption | Levy Rate for Exempt Farm Machinery and Equipment | VOTED REGULAR Special Levies & Bonds Rates | PERCENT VOTED |
| 100 | 7.68454124 | 5.39135282 | 5.83775418 | 2.88933078 | 37.60% |
| 106 | 7.68454124 | 5.39135282 | 5.83775418 | 2.88933078 | 37.60% |
| 110 | 6.78684423 | 4.62457976 | 4.94005717 | 2.75840683 | 40.64% |
| 111 | 6.16770525 | | | 2.75840683 | 44.72% |
| 112 | 6.78684423 | 4.62457976 | | 2.75840683 | 40.64% |
| 115 | 6.16770525 | | | 2.75840683 | 44.72% |
| 119 | 6.16770525 | | | 2.75840683 | 44.72% |
| 120 | 6.78684423 | 4.62457976 | 4.94005717 | 2.75840683 | 40.64% |
| 122 | 6.78684423 | 4.62457976 | | 2.75840683 | 40.64% |
| 129 | 6.16770525 | | | 2.75840683 | 44.72% |
| 150 | 6.78684423 | 4.62457976 | 4.94005717 | 2.75840683 | 40.64% |
| 152 | 6.78684423 | 4.62457976 | | 2.75840683 | 40.64% |
| 159 | 6.16770525 | | | 2.75840683 | 44.72% |
| 160 | 6.78684423 | 4.62457976 | 4.94005717 | 2.75840683 | 40.64% |
| 162 | 6.78684423 | 4.62457976 | | 2.75840683 | 40.64% |
| 169 | 6.16770525 | | | 2.75840683 | 44.72% |
| 300 | 7.32524025 | 5.47642123 | 5.47845319 | 2.31004859 | 31.54% |
| 310 | 6.75709353 | 4.90827451 | 4.91030647 | 2.31004859 | 34.19% |
| 311 | 5.87924947 | | | 2.31004859 | 39.29% |
| 312 | 6.75709353 | 4.90827451 | | 2.31004859 | 34.19% |
| 315 | 5.87924947 | | | 2.31004859 | 39.29% |
| 319 | 5.87924947 | | | 2.31004859 | 39.29% |
| 320 | 6.75709353 | 4.90827451 | 4.91030647 | 2.31004859 | 34.19% |
| 322 | 6.75709353 | 4.90827451 | | 2.31004859 | 34.19% |
| 329 | 5.87924947 | | | 2.31004859 | 39.29% |
| 330 | 6.49838845 | 4.64956943 | 4.65160139 | 2.31004859 | 35.55% |
| 331 | 5.87924947 | | | 2.31004859 | 39.29% |
| 332 | 6.49838845 | 4.64956943 | | 2.31004859 | 35.55% |
| 335 | 5.87924947 | | | 2.31004859 | 39.29% |
| 339 | 5.87924947 | | | 2.31004859 | 39.29% |
| 340 | 6.75709353 | 4.90827451 | 4.91030647 | 2.31004859 | 34.19% |
| 342 | 6.75709353 | 4.90827451 | | 2.31004859 | 34.19% |
| 349 | 5.87924947 | | | 2.31004859 | 39.29% |

LEVY RATES by TAX CODE

| 2009 TAX YEAR | | EXCLUDE TIMBER, ALL SPECIAL LEVIES INCLUDING BONDS, SCHOOL M&O, CAPITAL PROJECTS, ETC. | EXCLUDE STATE SCHOOL LEVY | VOTED LOCAL SCHOOL LEVIES, VOTED BONDS, VOTED CAPITAL PROJECT LEVIES, VOTED WATER AND SEWER DISTRICT LEVIES, & VOTED REGULAR LEVIES | |
|---------------|--------------------|---|--|--|------------------|
| TAX CODE | Total Levy Rate | Levy Rate for Senior Citizen/ Disability Exemption | Levy Rate for Exempt Farm Machinery and Equipment | VOTED REGULAR Special Levies & Bonds Rates | PERCENT VOTED |
| 350 | 6.75709353 | 4.90827451 | 4.91030647 | 2.31004859 | 34.19% |
| 352 | 6.75709353 | 4.90827451 | | 2.31004859 | 34.19% |
| 359 | 5.87924947 | | | 2.31004859 | 39.29% |
| 370 | 6.75709353 | 4.90827451 | 4.91030647 | 2.31004859 | 34.19% |
| 372 | 6.75709353 | 4.90827451 | | 2.31004859 | 34.19% |
| 379 | 5.87924947 | | | 2.31004859 | 39.29% |
| 380 | 6.75709353 | 4.90827451 | 4.91030647 | 2.31004859 | 34.19% |
| 382 | 6.75709353 | 4.90827451 | | 2.31004859 | 34.19% |
| 389 | 5.87924947 | | | 2.31004859 | 39.29% |
| 390 | 6.75709353 | 4.90827451 | 4.91030647 | 2.31004859 | 34.19% |
| 392 | 6.75709353 | 4.90827451 | | 2.31004859 | 34.19% |
| 395 | 5.87924947 | | | 2.31004859 | 39.29% |
| 399 | 5.87924947 | | | 2.31004859 | 39.29% |
| 410 | 6.47339878 | 4.62457976 | 4.62661172 | 2.44496138 | 37.77% |
| 412 | 6.47339878 | 4.62457976 | | 2.44496138 | 37.77% |
| 419 | 5.85425980 | | | 2.44496138 | 41.76% |
| 510 | 7.20421941 | 4.51334502 | 5.35743235 | 3.01390506 | 41.84% |
| 511 | 6.17041973 | | | 2.84862221 | 46.17% |
| 512 | 7.20421941 | 4.51334502 | | 3.01390506 | 41.84% |
| 519 | 6.17041973 | | | 2.84862221 | 46.17% |
| 540 | 7.20421941 | 4.51334502 | 5.35743235 | 3.01390506 | 41.84% |
| 542 | 7.20421941 | 4.51334502 | | 3.01390506 | 41.84% |
| 549 | 6.17041973 | | | 2.84862221 | 46.17% |
| 560 | 7.20421941 | 4.51334502 | 5.35743235 | 3.01390506 | 41.84% |
| 562 | 7.20421941 | 4.51334502 | | 3.01390506 | 41.84% |
| 569 | 6.17041973 | | | 2.84862221 | 46.17% |
| 570 | 7.20421941 | 4.51334502 | 5.35743235 | 3.01390506 | 41.84% |
| 580 | 7.20421941 | 4.51334502 | 5.35743235 | 3.01390506 | 41.84% |
| 589 | 6.17041973 | | | 2.84862221 | 46.17% |
| 590 | 7.20421941 | 4.51334502 | 5.35743235 | 3.01390506 | 41.84% |
| 592 | 7.20421941 | 4.51334502 | | 3.01390506 | 41.84% |
| 599 | 6.17041973 | | | 2.84862221 | 46.17% |

LEVY RATES by TAX CODE

| 2009 TAX YEAR | | EXCLUDE TIMBER, ALL SPECIAL LEVIES INCLUDING BONDS, SCHOOL M&O, CAPITAL PROJECTS, ETC. | EXCLUDE STATE SCHOOL LEVY | VOTED LOCAL SCHOOL LEVIES, VOTED BONDS, VOTED CAPITAL PROJECT LEVIES, VOTED WATER AND SEWER DISTRICT LEVIES, & VOTED REGULAR LEVIES | |
|---------------|--------------------|---|--|--|------------------|
| TAX CODE | Total Levy Rate | Levy Rate for Senior Citizen/ Disability Exemption | Levy Rate for Exempt Farm Machinery and Equipment | VOTED REGULAR Special Levies & Bonds Rates | PERCENT VOTED |
| 670 | 7.20421941 | 4.51334502 | 5.35743235 | 3.01390506 | 41.84% |
| 690 | 7.20421941 | 4.51334502 | 5.35743235 | 3.01390506 | 41.84% |
| 692 | 7.20421941 | 4.51334502 | | 3.01390506 | 41.84% |
| 699 | | | | | |
| 700 | 6.88399682 | 5.07097096 | 5.03720976 | 2.42425543 | 35.22% |
| 710 | 6.44366615 | 4.63064029 | 4.59687909 | 2.42425543 | 37.62% |
| 711 | 5.93085112 | | | 2.42425543 | 40.88% |
| 712 | 6.44366615 | 4.63064029 | | 2.42425543 | 37.62% |
| 715 | 5.93085112 | | | 2.42425543 | 40.88% |
| 719 | 5.93085112 | | | 2.42425543 | 40.88% |
| 720 | 6.54505271 | 4.63064029 | 4.69826565 | 2.52564199 | 38.59% |
| 721 | 6.03223768 | | | 2.52564199 | 41.87% |
| 722 | 6.54505271 | 4.63064029 | | 2.52564199 | 38.59% |
| 729 | 6.03223768 | | | 2.52564199 | 41.87% |
| 730 | 6.44366615 | 4.63064029 | 4.59687909 | 2.42425543 | 37.62% |
| 732 | 6.44366615 | 4.63064029 | | 2.42425543 | 37.62% |
| 739 | 5.93085112 | | | 2.42425543 | 40.88% |
| 740 | 6.44366615 | 4.63064029 | 4.59687909 | 2.42425543 | 37.62% |
| 742 | 6.44366615 | 4.63064029 | | 2.42425543 | 37.62% |
| 749 | 5.93085112 | | | 2.42425543 | 40.88% |
| 750 | 6.44366615 | 4.63064029 | 4.59687909 | 2.42425543 | 37.62% |
| 752 | 6.44366615 | 4.63064029 | | 2.42425543 | 37.62% |
| 759 | 5.93085112 | | | 2.42425543 | 40.88% |
| 760 | 6.44366615 | 4.63064029 | 4.59687909 | 2.42425543 | 37.62% |
| 762 | 6.44366615 | 4.63064029 | | 2.42425543 | 37.62% |
| 765 | 5.93085112 | | | 2.42425543 | 40.88% |
| 769 | 5.93085112 | | | 2.42425543 | 40.88% |
| 770 | 6.44366615 | 4.63064029 | 4.59687909 | 2.42425543 | 37.62% |
| 772 | 6.44366615 | 4.63064029 | | 2.42425543 | 37.62% |
| 779 | 5.93085112 | | | 2.42425543 | 40.88% |
| 780 | 6.44366615 | 4.63064029 | 4.59687909 | 2.42425543 | 37.62% |
| 782 | 6.44366615 | 4.63064029 | | 2.42425543 | 37.62% |
| 789 | 5.93085112 | | | 2.42425543 | 40.88% |

LEVY CALCULATIONS

| | | | | | | | |
|--|--|--|---|---|---|------|------------|
| | | e-mail: | ElaineM@co.island.wa.us | ElaineM@co.island.wa.us | ElaineM@co.island.wa.us | | |
| C O | 4.527% | Maximum Rate | 1.80000000 | 0.27000000 | 0.01250000 | | |
| | | FOR TAX YEAR 2009 | ISLAND COUNTY CURRENT EXPENSE | Island County Veteran's Relief | Island County Mental Health | | |
| INPUT | 2008 Levy Rate | x | 0.49201187 | x | 0.01250000 | | |
| | Certified Levy 2008 Tax Year | x | 6,997,634.59 | | | | |
| | Highest Lawful Levy Since 1985 AS OF 2008 | x | 7,063,612.58 | | | | |
| | PERCENT CHANGE ON 2008 RESOLUTION | x | 1.00000000% | | | | |
| | RESOLUTION (before NC/UTIL) | x | 7,067,610.93 | x | 0.00 | x | 186,432.40 |
| | STATUTORY RATE X ASSESSED | x | 26,846,265.17 | x | 4,026,939.78 | x | 186,432.40 |
| | BUDGETED (including NC/UTIL) | x | 7,459,000.00 | x | 0.00 | x | 210,000.00 |
| | Established Rate-JOINT DIST | | | | | | |
| | Special Levy to Collect | | | | | | |
| | Bond Principal / Debt Service/Interest | | | | | | |
| | VALUE of ANNEXED AREA | | | | | | |
| | LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | |
| REFUNDS (From Treasurer) | x | 314,455.68 | | | | | |
| TOTAL ASSESSED 2008 | | | \$ 14,914,591,763.04 | \$ 14,914,591,763.04 | \$ 14,914,591,763.04 | | |
| CURRENT UTIL (Used to calculate C below) | | | 109,419,622.00 | 109,419,622.00 | 109,419,622.00 | | |
| PREV UTIL (Used to calculate C below) | | | 110,790,876.00 | 110,790,876.00 | 110,790,876.00 | | |
| UTILITY INCREASE (Used to calculate C below) | | | 0.00 | 0.00 | 0.00 | | |
| REAL PROPERTY NEW CONSTR 2008 | | | 240,707,445.00 | 240,707,445.00 | 240,707,445.00 | | |
| NC + UTIL INCR | | | 240,707,445.00 | 240,707,445.00 | 240,707,445.00 | | |
| SENIOR CIT / DISABILITY TOT | | | 148,449,407.04 | 148,449,407.04 | 148,449,407.04 | | |
| TIMBER ASSESSED VALUE | | | 11,542,276.06 | 11,542,276.06 | 11,542,276.06 | | |
| (Corrected or Actual) 2008 LEVY RATE | | | 0.49201187 | | | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | 7,063,612.58 | Included w County Current Exp | Included w County Current Exp | | |
| | | A . . . Prior Highest Levy X 101% LIMIT | 7,134,248.70 | EARMARKED FUNDS | EARMARKED FUNDS | | |
| | | B New Construction Levy - 2009 | 118,430.92 | | | | |
| | | C Utility Change Levy - 2009 | 0.00 | | | | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | 7,252,679.62 | | | | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | 0.48628081 | | | | |
| | | F . . . Additional Levy from Annexation (Max Rate X Value) | 0.00 | | | | |
| | | G New Levy Limit for Annexation | 7,252,679.62 | | | | |
| | | H REFUND LEVY | | | | | |
| | | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | 7,252,679.62 | | | | |
| | | J LESSER OF I OR J | 7,186,041.85 | | | | |
| | | REG LEVY CALC | Lesser of Resolution & Statutory Rate | | 7,186,041.85 | 0.00 | 186,432.40 |
| Budgeted | | | 7,459,000.00 | 0.00 | 210,000.00 | | |
| J Certified Levy 2009 Tax Yr | | | 7,186,041.85 | 0.00 | 186,432.40 | | |
| K 2009 REG LEVY (Lesser of I or J) | | | 7,186,041.85 | 0.00 | 186,432.40 | | |
| ERROR CORRECTION/REFUND LEVY | | | 314,455.68 | | | | |
| Levy Total w/correction 2009 | | | 7,127,632.74 | 0.00 | 186,432.40 | | |
| BONDS + Debt Service / Special Levy | | | 0 | | | | |
| TOTAL ASSESSED 2008 | | | 14,914,591,763.04 | 14,914,591,763.04 | 14,914,591,763.04 | | |
| SR CIT TOT | | | 148,449,407.04 | 148,449,407.04 | 148,449,407.04 | | |
| TAV | | | 11,542,276.06 | | | | |
| TOT ASSESSED - SR CIT/DISAB | | | 14,766,142,356.00 | 14,766,142,356.00 | 14,766,142,356.00 | | |
| ASSESSED +TAV - SR CIT/DISAB | | | 14,777,684,632.06 | 14,766,142,356.00 | 14,766,142,356.00 | | |
| REG LEVY RATE FOR 2009 | | X | 0.47789661 | 0.00000000 | 0.01250000 | | |
| SPECIAL LEVY RATE FOR 2009 | | | 0.00000000 | | | | |
| VOTED BONDS RATE FOR 2009 | | | 0.00000000 | Included w County Current Exp | Included w County Current Exp | | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | | OVER 10,000 pop COUNTY CURRENT | EARMARKED FUNDS | EARMARKED FUNDS | | |
| | GREATER OF 1/2 TAV or 1983 Timber Roll BASE VALUE FOR M&O LEVY | | Non-Voted REGULAR | Included w/ Island County Current Expense | Included w/ Island County Current Expense | | |
| | BASE VALUE FOR BONDS | | | Non-Voted REGULAR | Non-Voted REGULAR | | |
| SCHOOL DIST M & O Rate | | | Veteren's, Mental Health, & Developmental Disab | | | | |
| CAPITAL FUND RATE | | | Excluded in final calculation | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | | |
| BANKED CAPACITY REMAINING | | | 66,637.77 | | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | | |
| | Regular-Locally Assessed Real Property Tax | | 7,037,733.72 | - | 184,080.97 | | |
| | Excess-Locally Assessed Real Property Tax | | - | - | - | | |
| | Total Locally Assessed Real Property tax | | 7,037,733.72 | - | 184,080.97 | | |
| | Locally Assessed Personal Property Tax | | 37,607.86 | - | 983.68 | | |
| | State Assessed UTILITY Tax | | 52,291.27 | - | 1,367.75 | | |
| | Total Ad-Valorem Collect | | 7,127,632.84 | - | 186,432.40 | | |
| | Estimated Timber Tax for Bonds/Special Levies | | - | - | - | | |
| TOTAL | | 7,127,632.84 | - | 186,432.40 | | | |
| ROUNDING ERRORS | | 0.10 | - | (0.00) | | | |

LEVY CALCULATIONS

| | | | | | | | |
|--|-------------------------------|--|---|---|--|------------|--------------|
| | | e-mail: | ElaineM@co.island.wa.us | ElaineM@co.island.wa.us | ElaineM@co.island.wa.us | | |
| C | Q | Maximum Rate | 0.01250000 | 0.06250000 | 2.25000000 | | |
| | | FOR TAX YEAR 2009 | Island Co Develop- mental Disabilities | IS CO CONSERVATION FUTURES FUND | ISLAND COUNTY ROADS | | |
| 4.527% | INPUT | 2008 Levy Rate | x 0.01250000 | x 0.04354357 | x 0.60059856 | | |
| | | Certified Levy 2008 Tax Year | | x 619,297.92 | x 7,068,956.15 | | |
| | | Highest Lawful Levy Since 1985 AS OF 2008 | | x 619,297.92 | x 7,440,913.28 | | |
| | | PERCENT CHANGE ON 2008 RESOLUTION | | x 1.00000000% | x 2.49000000% | | |
| | | RESOLUTION (before NC/UTIL) | x 186,432.40 | x 625,490.90 | x 7,244,973.16 | | |
| | | STATUTORY RATE X ASSESSED | x 186,432.40 | x 932,161.99 | x 28,047,517.86 | | |
| | | BUDGETED (including NC/UTIL) | x 210,000.00 | x 684,000.00 | x 7,460,000.00 | | |
| | | Established Rate-JOINT DIST | | | | | |
| | | Special Levy to Collect | | | | | |
| | | Bond Principal / Debt Service/Interest | | | | | |
| | | VALUE of ANNEXED AREA | | | | | |
| | | LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | |
| REFUNDS (From Treasurer) | | x 27,718.99 | x 292,783.34 | | | | |
| TOTAL ASSESSED 2008 | | \$ 14,914,591,763.04 | \$ 14,914,591,763.04 | \$ 12,465,563,492.00 | | | |
| CURRENT UTIL (Used to calculate C below) | | 109,419,622.00 | 109,419,622.00 | 78,661,388.00 | | | |
| PREV UTIL (Used to calculate C below) | | 110,790,876.00 | 110,790,876.00 | 81,965,401.00 | | | |
| UTILITY INCREASE (Used to calculate C below) | | 0.00 | 0.00 | 0.00 | | | |
| REAL PROPERTY NEW CONSTR 2008 | | 240,707,445.00 | 240,707,445.00 | 194,769,565.00 | | | |
| NC + UTIL INCR | | 240,707,445.00 | 240,707,445.00 | 194,769,565.00 | | | |
| SENIOR CIT / DISABILITY TOT | | 148,449,407.04 | 148,449,407.04 | 129,300,142.00 | | | |
| TIMBER ASSESSED VALUE | | 11,542,276.06 | 11,542,276.06 | 11,505,729.28 | | | |
| (Corrected or Actual) 2008 LEVY RATE | | | 0.04354357 | 0.60059856 | | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | Included w County Current Exp | 619,297.92 | 7,440,913.28 | | |
| | | A . . . Prior Highest Levy X 101% LIMIT | EARMARKED FUNDS | 625,490.90 | 7,515,322.41 | | |
| | | B New Construction Levy - 2009 | | 10,481.26 | 116,978.32 | | |
| | | C Utility Change Levy - 2009 | | 0.00 | 0.00 | | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | | 635,972.16 | 7,632,300.73 | | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | | 0.04264094 | 0.61227082 | | |
| | | F Additional Levy from Annexation (Max Rate X Value) | | 0.00 | 0.00 | | |
| | | G New Levy Limit for Annexation | | 635,972.16 | 7,632,300.73 | | |
| | | H REFUND LEVY | | | | | |
| | | I HIGHEST LAWFUL LEVY 2009 Tax Yr | | 635,972.16 | 7,632,300.73 | | |
| | | REG LEVY CALC | REG LEVY CALC | Lesser of Resolution & Statutory Rate | 186,432.40 | 635,972.16 | 7,361,951.48 |
| | | | | Budgeted | 210,000.00 | 684,000.00 | 7,460,000.00 |
| J Certified Levy 2009 Tax Yr | 186,432.40 | | | 635,972.16 | 7,361,951.48 | | |
| K 2009 REG LEVY (Lesser of I or J) | 186,432.40 | | | 635,972.16 | 7,361,951.48 | | |
| ERROR CORRECTION/REFUND LEVY | | | 27,718.99 | 292,783.34 | | | |
| Levy Total w/correction 2009 | | 186,432.40 | 663,691.15 | 7,654,734.82 | | | |
| BONDS + Debt Service / Special Levy | | | 0 | 0 | | | |
| TOTAL ASSESSED 2008 | | 14,914,591,763.04 | 14,914,591,763.04 | 12,465,563,492.00 | | | |
| SR CIT TOT | | 148,449,407.04 | 148,449,407.04 | 129,300,142.00 | | | |
| TAV | | | 11,542,276.06 | 11,505,729.28 | | | |
| TOT ASSESSED - SR CIT/DISAB | | 14,766,142,356.00 | 14,766,142,356.00 | 12,336,263,350.00 | | | |
| ASSESSED +TAV - SR CIT/DISAB | | 14,766,142,356.00 | 14,777,684,632.06 | 12,347,769,079.28 | | | |
| REG LEVY RATE FOR 2009 | X | 0.01250000 | X 0.04449946 | X 0.61407051 | | | |
| | | SPECIAL LEVY RATE FOR 2009 | | 0.00000000 | | | |
| | | VOTED BONDS RATE FOR 2009 | Included w County Current Exp | 0.00000000 | | | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | GREATER OF 1/2 TAV or 1983 Timber Roll BASE VALUE FOR M&O LEVY | EARMARKED FUNDS Included w/ Island County Current Expense Non-Voted REGULAR | OVER 10,000 pop STAND ALONE DISTRICT VOTED, Non-Voted, REGULAR EXCESS LEVY | OVER 10,000 pop Non-Voted REGULAR | | |
| | | SCHOOL DIST M & O Rate CAPITAL FUND RATE SCHOOL DIST DEBT SERVICE Rate | | Per Dave Jamieson Only Limit is the 6.25 cents per \$1000 Statutory Rate Limit. | (\$621,321 annexed by Oa Harbor 2008 for 2009) | | |
| BANKED CAPACITY REMAINING | | | 0 | 270,349.25 | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | Regular-Locally Assessed Real Property Tax | 184,080.97 | 655,320.30 | 7,579,836.15 | | |
| | | Excess-Locally Assessed Real Property Tax | - | - | - | | |
| | | Total Locally Assessed Real Property tax | 184,080.97 | 655,320.30 | 7,579,836.15 | | |
| | | Locally Assessed Personal Property Tax | 983.68 | 3,501.87 | 26,595.14 | | |
| | | State Assessed UTILITY Tax | 1,367.75 | 4,869.11 | 48,303.64 | | |
| | | Total Ad-Valorem Collect | 186,432.40 | 663,691.28 | 7,654,734.93 | | |
| | | Estimated Timber Tax for Bonds/Special Levies | - | - | - | | |
| TOTAL | 186,432.40 | 663,691.28 | 7,654,734.93 | | | | |
| ROUNDING ERRORS | | (0.00) | 0.13 | 0.11 | | | |

| | | | | | | | | |
|--|---|--|--|--|--|-----------------|-------------|--|
| | | e-mail: | | 360 221-4265 | | | | |
| C O | 4.527% | Maximum Rate | | 3.28645612 | 2.40861206 | 3.08718497 | | |
| | | FOR TAX YEAR 2009 | | City of OAK HARBOR | City: Town of COUPEVILLE | City of LANGLEY | | |
| INPUT | 2008 Levy Rate | x | 1.80301537 | x | 1.14892833 | x | 1.29798828 | |
| | Certified Levy 2008 Tax Year | x | 3,454,615.52 | x | 310,281.03 | x | 338,960.38 | |
| | Highest Lawful Levy Since 1985 AS OF 2008 | x | 3,454,615.52 | x | 310,281.03 | x | 338,960.38 | |
| | PERCENT CHANGE ON 2008 RESOLUTION | x | 1.00000000% | x | 1.00000000% | x | 1.00000000% | |
| | RESOLUTION (before NC/UTIL) | x | 3,489,161.67 | x | 313,383.84 | x | 342,349.98 | |
| | STATUTORY RATE X ASSESSED | x | 6,237,693.17 | x | 683,610.95 | x | 824,923.58 | |
| | BUDGETED (including NC/UTIL) | x | 3,674,305.00 | x | 325,307.00 | x | 347,917.00 | |
| | Established Rate-JOINT DIST | | | | | | | |
| | Special Levy to Collect | | | | | | | |
| | Bond Principal / Debt Service/Interest | x | 246,800.00 | | | | | |
| | VALUE of ANNEXED AREA | x | 621,321.00 | | | | | |
| | LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | | |
| | REFUNDS (From Treasurer) | x | 236,437.31 | x | 14,744.65 | x | 18,832.86 | |
| TOTAL ASSESSED 2008 | | | \$ 1,897,999,832.82 | \$ 283,819,449.00 | \$ 267,208,989.22 | | | |
| CURRENT UTIL (Used to calculate C below) | | | 24,891,437.00 | 3,631,563.00 | 2,235,234.00 | | | |
| PREV UTIL (Used to calculate C below) | | | 23,342,239.00 | 2,942,672.00 | 2,540,564.00 | | | |
| UTILITY INCREASE (Used to calculate C below) | | | 1,549,198.00 | 688,891.00 | 0.00 | | | |
| REAL PROPERTY NEW CONSTR 2008 | | | 36,832,233.00 | 5,758,642.00 | 3,347,005.00 | | | |
| NC + UTIL INCR | | | 38,381,431.00 | 6,447,533.00 | 3,347,005.00 | | | |
| SENIOR CIT / DISABILITY TOT | | | 12,935,985.82 | 2,996,401.00 | 3,216,878.22 | | | |
| TIMBER ASSESSED VALUE | | | 0.00 | 36,546.78 | 0.00 | | | |
| (Corrected or Actual) 2008 LEVY RATE | | | 1.80301537 | 1.14892833 | 1.29798828 | | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | 3,454,615.52 | 310,281.03 | 338,960.38 | | | |
| | | A . . . Prior Highest Levy X 101% LIMIT | 3,489,161.67 | 313,383.84 | 342,349.98 | | | |
| | | B New Construction Levy - 2009 | 66,409.08 | 6,616.27 | 4,344.37 | | | |
| | | C Utility Change Levy - 2009 | 2,793.23 | 791.49 | 0.00 | | | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | 3,558,363.98 | 320,791.59 | 346,694.36 | | | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | 1.87541072 | 1.13026642 | 1.29746517 | | | |
| | | F . . . Additional Levy from Annexation (Max Rate X Value) | 1,165.23 | 0.00 | 0.00 | | | |
| | | G . . . New Levy Limit for Annexation | 3,559,529.22 | 320,791.59 | 346,694.36 | | | |
| | | H REFUND LEVY | | | | | | |
| | | I . . HIGHEST LAWFUL LEVY 2009 Tax Yr | 3,559,529.22 | 320,791.59 | 346,694.36 | | | |
| | | REG LEVY CALC | Lesser of Resolution & Statutory Rate | | 3,559,529.22 | 320,791.59 | 346,694.36 | |
| | | | Budgeted | | 3,674,305.00 | 325,307.00 | 347,917.00 | |
| | | | J Certified Levy 2009 Tax Yr | | 3,559,529.22 | 320,791.59 | 346,694.36 | |
| K 2009 REG LEVY (Lesser of I or J) | | 3,559,529.22 | 320,791.59 | 346,694.36 | | | | |
| ERROR CORRECTION/REFUND LEVY | | | 236,437.31 | 14,744.65 | 18,832.86 | | | |
| Levy Total w/correction 2009 | | | 3,795,966.53 | 335,536.24 | 365,527.22 | | | |
| BONDS + Debt Service / Special Levy | | | 246,800 | 0 | 0 | | | |
| TOTAL ASSESSED 2008 | | | 1,897,999,832.82 | 283,819,449.00 | 267,208,989.22 | | | |
| SR CIT TOT | | | 12,935,985.82 | 2,996,401.00 | 3,216,878.22 | | | |
| TAV | | | 0.00 | 36,546.78 | 0.00 | | | |
| TOT ASSESSED - SR CIT/DISAB | | | 1,885,063,847.00 | 280,823,048.00 | 263,992,111.00 | | | |
| ASSESSED +TAV - SR CIT/DISAB | | | 1,885,063,847.00 | 280,859,594.78 | 263,992,111.00 | | | |
| SCHOOLS | REG LEVY RATE FOR 2009 | x | 1.99998255 | x | 1.18221723 | x | 1.36794506 | |
| | SPECIAL LEVY RATE FOR 2009 | x | 0.00000000 | x | 0.00000000 | x | 0.00000000 | |
| | VOTED BONDS RATE FOR 2009 | x | 0.13092395 | x | 0.00000000 | x | 0.00000000 | |
| SCHOOL DISTRICT COMPUTATIONS: GREATER OF 1/2 TAV or 1983 Timber Roll BASE VALUE FOR M&O LEVY | | | OVER 10,000 pop CITY Non-Voted REGULAR | UNER 10,000 pop CITY Non-Voted REGULAR | UNER 10,000 pop CITY Non-Voted REGULAR | | | |
| BASE VALUE FOR BONDS | | | Annexed \$621,321.08 for 09 | | | | | |
| SCHOOL DIST M & O Rate | | | 20 Yr VOTED BOND 9/18/1990 | | \$1.83 for 2006 Lid Lift Permanent | | | |
| CAPITAL FUND Rate | | | | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | | | |
| BANKED CAPACITY REMAINING | | | 0 | 0 | 0 | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | | | |
| | Regular-Locally Assessed Real Property Tax | | | 3,684,772.29 | 327,337.42 | 360,588.29 | | |
| | Excess-Locally Assessed Real Property Tax | | | 246,800.00 | - | - | | |
| | Total Locally Assessed Real Property tax | | | 3,931,572.30 | 327,337.42 | 360,588.29 | | |
| | Locally Assessed Personal Property Tax | | | 61,411.81 | 3,905.53 | 1,881.25 | | |
| | State Assessed UTILITY Tax | | | 49,782.44 | 4,293.30 | 3,057.68 | | |
| | Total Ad-Valorem Collect | | | 4,042,766.55 | 335,536.24 | 365,527.22 | | |
| | Estimated Timber Tax for Bonds/Special Levies | | | - | - | - | | |
| TOTAL | | | 4,042,766.55 | 335,536.24 | 365,527.22 | | | |
| ROUNDING ERRORS | | | 0.02 | 0.00 | 0.00 | | | |

LEVY CALCULATIONS

| | | | | | | |
|--|----------------------------|--|---|--|----------------------------|--|
| | | e-mail: | Carole.Beecher@co.isk.wa.us homish.wa.us | Carole.Beecher@co.isk.wa.us nohomish.wa.us | | |
| C | O | Maximum Rate | 0.50000000 | | | |
| | | FOR TAX YEAR 2009 | SNO-ISLE REGIONAL LIBRARY | DUPEVILLE Cap Facilities MOVEMENT AREA BOND | | |
| 4.527% | INPUT | 2008 Levy Rate x | 0.312811870 | | | |
| | | Certified Levy 2008 Tax Year | | | | |
| | | Highest Lawful Levy Since 1985 AS OF 2008 | | | | |
| | | PERCENT CHANGE ON 2008 RESOLUTION RESOLUTION (before NC/UTIL) | | | | |
| | | STATUTORY RATE X ASSESSED BUDGETED (including NC/UTIL) | | | | |
| | | Established Rate-JOINT DIST x | 0.313543880 | | | |
| | | Special Levy to Collect | | | | |
| | | Bond Principal / Debt Service/Interest | | | | |
| | | VALUE of ANNEXED AREA | | | | |
| | | LEVY ERRORS Under Coll (+), Over Coll (-) | | | | |
| | | REFUNDS (From Treasurer) | | | | |
| | | TOTAL ASSESSED 2008 | | \$ 14,647,382,773.82 | \$ 2,313,703,842.00 | |
| CURRENT UTIL (Used to calculate C below) | | 107,184,388.00 | 25,209,518.00 | | | |
| PREV UTIL (Used to calculate C below) | | 108,250,312.00 | 25,184,390.00 | | | |
| UTILITY INCREASE (Used to calculate C below) | | 0.00 | 25,128.00 | | | |
| REAL PROPERTY NEW CONSTR 2008 | | 237,360,440.00 | 5,758,642.00 | | | |
| NC + UTIL INCR | | 237,360,440.00 | 5,783,770.00 | | | |
| SENIOR CIT / DISABILITY TOT | | 145,232,528.82 | 2,996,401.00 | | | |
| TIMBER ASSESSED VALUE | | 11,542,276.06 | 2,646,462.78 | | | |
| (Corrected or Actual) 2008 LEVY RATE | | 0.31281187 | 0.00000000 | | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | 102,771.76 | | | |
| | | A . . . Prior Highest Levy X 101% LIMIT | 103,799.48 | | | |
| | | B New Construction Levy - 2009 | 74,249.16 | | | |
| | | C Utility Change Levy - 2009 | 0.00 | | | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | 178,048.64 | | | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | 0.01215567 | | | |
| | | F . . . Additional Levy from Annexation (Max Rate X Value) | 0.00 | | | |
| | | G New Levy Limit for Annexation | 178,048.64 | | | |
| | | H REFUND LEVY | | | | |
| | | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | 178,048.64 | | | |
| | | REG LEVY CALC | REG LEVY CALC | Lesser of Resolution & Statutory Rate | 74,249.16 | |
| | | | | Budgeted | 4,592,597.23 | |
| J Certified Levy 2009 Tax Yr | 74,249.16 | | | | | |
| K 2009 REG LEVY (Lesser of I or J) | 4,592,597.23 | | | | | |
| ERROR CORRECTION/REFUND LEVY | | 0.00 | | | | |
| Levy Total w/correction 2009 | | 4,592,597.23 | | | | |
| BONDS + Debt Service / Special Levy | | 0 | 0 | | | |
| TOTAL ASSESSED 2008 | | 14,647,382,773.82 | 2,313,703,842.00 | | | |
| SR CIT TOT | | 145,232,528.82 | 2,996,401.00 | | | |
| TAV | | 11,542,276.06 | 2,646,462.78 | | | |
| TOT ASSESSED - SR CIT/DISAB | | 14,502,150,245.00 | 2,310,707,441.00 | | | |
| ASSESSED +TAV - SR CIT/DISAB | | 14,513,692,521.06 | 2,313,353,903.78 | | | |
| SCHOOLS | SCHOOLS | REG LEVY RATE FOR 2009 x | 0.31354388 | x 0.00000000 | | |
| | | SPECIAL LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | | |
| | | VOTED BONDS RATE FOR 2009 | 0.00000000 | 0.00000000 | | |
| SCHOOL DISTRICT COMPUTATIONS: | | OVER 10,000 pop | INTERCOUNTY RURAL | INTERCOUNTY RURAL | | |
| GREATER OF 1/2 TAV or 1983 Timber Roll | | INTERCOUNTY RURAL LIBRARY DISTRICT | LIBRARY DISTRICT | LIBRARY DISTRICT | | |
| BASE VALUE FOR M&O LEVY | | Non-Voted REGULAR | Non-Voted REGULAR | Non-Voted REGULAR | | |
| BASE VALUE FOR BONDS | | | | | | |
| SCHOOL DIST M & O Rate | | | | | | |
| CAPITAL FUND RATE | | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | |
| BANKED CAPACITY REMAINING | | | | | | |
| COLLECT | COLLECT | PROPERTY TAX COLLECTED FROM: | | | | |
| | | Regular-Locally Assessed Real Property Tax | 4,534,747.22 | - | | |
| | | Excess-Locally Assessed Real Property Tax | - | - | | |
| | | Total Locally Assessed Real Property tax | 4,534,747.22 | - | | |
| | | Locally Assessed Personal Property Tax | 24,243.00 | - | | |
| | | State Assessed UTILITY Tax | 33,607.01 | - | | |
| | | Total Ad-Valorem Collect | 4,592,597.23 | - | | |
| | | Estimated Timber Tax for Bonds/Special Levies | - | - | | |
| TOTAL | 4,592,597.23 | - | | | | |
| ROUNDING ERRORS | | (0.00) | - | | | |

LEVY CALCULATIONS

| | | e-mail: | | | | | | | |
|---|---|--|--|---|---|---|--------------|------------|--------------|
| C O | 4.527% | Maximum Rate | 1.5000000 | 1.5000000 | 1.5000000 | 1.5000000 | | | |
| | | FOR TAX YEAR 2009 | CAMANO FIRE & RESCUE DISTRICT # 1 | NORTH WHIDBEY FIRE & RESCUE DIST # 2 | FIRE DISTRICT # 3 | CENTRAL WHIDBEY ISLAND FIRE & RESCUE DIST # 5 | | | |
| INPUT | 2008 Levy Rate | x | 0.85490429 | x | 0.60217265 | x | 0.50976099 | x | 0.87492902 |
| | Certified Levy 2008 Tax Year | x | 2,872,235.53 | x | 1,322,909.05 | x | 2,093,030.96 | x | 1,486,553.01 |
| | Highest Lawful Levy Since 1985 AS OF 2008 | x | 2,872,235.53 | x | 1,322,909.05 | x | 2,093,030.96 | x | 1,486,553.01 |
| | PERCENT CHANGE ON 2008 RESOLUTION | x | 11.00000000% | x | 10.00000000% | x | 1.00000000% | x | 1.00000000% |
| | RESOLUTION (before NC/UTIL) | x | 3,188,181.44 | x | 1,455,199.95 | x | 2,113,961.27 | x | 1,501,418.54 |
| | STATUTORY RATE X ASSESSED | x | 5,265,727.81 | x | 3,397,775.24 | x | 6,610,114.20 | x | 2,748,200.79 |
| | BUDGETED (including NC/UTIL) | | 3,307,227.00 | x | 1,455,199.00 | x | 3,500,000.00 | x | 1,900,000.00 |
| | Established Rate-JOINT DIST | | | | | | | | |
| | Special Levy to Collect | | | | | | | | |
| | Bond Principal / Debt Service/Interest | x | 572,428.00 | | | | | | |
| VALUE of ANNEXED AREA | | | | | | | | | |
| LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | | | | |
| REFUNDS (From Treasurer) | x | 99,838.02 | x | 49,997.24 | x | 104,373.82 | x | 71,565.58 | |
| TOTAL ASSESSED 2008 | | \$ 3,510,485,204.00 | \$ 2,265,183,495.00 | \$ 4,406,742,798.22 | \$ 1,832,133,858.00 | | | | |
| CURRENT UTIL (Used to calculate C below) | | 9,301,013.00 | 18,076,889.00 | 40,353,066.00 | 16,797,217.00 | | | | |
| PREV UTIL (Used to calculate C below) | | 9,957,054.00 | 21,550,224.00 | 40,494,623.00 | 15,446,736.00 | | | | |
| UTILITY INCREASE (Used to calculate C below) | | 0.00 | 0.00 | 0.00 | 1,350,481.00 | | | | |
| REAL PROPERTY NEW CONSTR 2008 | | 56,286,471.00 | 27,115,165.00 | 81,427,983.00 | 39,045,593.00 | | | | |
| NC + UTIL INCR | | 56,286,471.00 | 27,115,165.00 | 81,427,983.00 | 40,396,074.00 | | | | |
| SENIOR CIT / DISABILITY TOT | | 47,697,742.00 | 23,091,459.00 | 43,040,191.22 | 21,684,029.00 | | | | |
| TIMBER ASSESSED VALUE | | 536,367.60 | 139,105.33 | 743,249.98 | 242,051.79 | | | | |
| (Corrected or Actual) 2008 LEVY RATE | | 0.85490429 | 0.60217265 | 0.50976099 | 0.87492902 | | | | |
| HIGHEST LAWFUL LEVY | | | | | | | | | |
| HIGHEST LAWFUL LEVY 2008 Tax Year = | | 2,872,235.53 | 1,322,909.05 | 2,093,030.96 | 1,486,553.01 | | | | |
| A . . . Prior Highest Levy X 101% LIMIT | | 2,900,957.89 | 1,336,138.14 | 2,113,961.27 | 1,501,418.54 | | | | |
| B New Construction Levy - 2009 | | 48,119.55 | 16,328.01 | 41,508.81 | 34,162.12 | | | | |
| C Utility Change Levy - 2009 | | 0.00 | 0.00 | 0.00 | 1,181.58 | | | | |
| D REG PROP TAX LIMIT 2009 Tax Yr | | 2,949,077.43 | 1,352,466.15 | 2,155,470.08 | 1,536,762.24 | | | | |
| E Highest Allowable Rate Before Annex (Rounded up) | | 0.84007688 | 0.59706693 | 0.48913000 | 0.83878273 | | | | |
| F . . . Additional Levy from Annexation (Max Rate X Value) | | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| G New Levy Limit for Annexation | | 2,949,077.43 | 1,352,466.15 | 2,155,470.08 | 1,536,762.24 | | | | |
| H REFUND LEVY | | | | | | | | | |
| I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | | 2,949,077.43 | 1,352,466.15 | 2,155,470.08 | 1,536,762.24 | | | | |
| REG LEVY CALC | | | | | | | | | |
| Lesser of Resolution & Statutory Rate | | 3,236,300.98 | 1,471,527.96 | 2,155,470.08 | 1,536,762.24 | | | | |
| Budgeted | | 3,307,227.00 | 1,455,199.00 | 3,500,000.00 | 1,900,000.00 | | | | |
| J Certified Levy 2009 Tax Yr | | 3,236,300.98 | 1,455,199.00 | 2,155,470.08 | 1,536,762.24 | | | | |
| K 2009 REG LEVY (Lesser of I or J) | | 2,949,077.43 | 1,352,466.15 | 2,155,470.08 | 1,536,762.24 | | | | |
| ERROR CORRECTION/REFUND LEVY | | 99,838.02 | 49,997.24 | 104,373.82 | 71,565.58 | | | | |
| Levy Total w/correction 2009 | | 3,048,915.45 | 1,402,463.39 | 2,259,843.90 | 1,608,327.82 | | | | |
| BONDS + Debt Service / Special Levy | | 572,428 | 0 | 0 | 0 | | | | |
| TOTAL ASSESSED 2008 | | 3,510,485,204.00 | 2,265,183,495.00 | 4,406,742,798.22 | 1,832,133,858.00 | | | | |
| SR CIT TOT | | 47,697,742.00 | 23,091,459.00 | 43,040,191.22 | 21,684,029.00 | | | | |
| TAV | | 536,367.60 | 139,105.33 | 743,249.98 | 242,051.79 | | | | |
| TOT ASSESSED - SR CIT/DISAB | | 3,462,787,462.00 | 2,242,092,036.00 | 4,363,702,607.00 | 1,810,449,829.00 | | | | |
| ASSESSED +TAV - SR CIT/DISAB | | 3,463,323,829.60 | 2,242,231,141.33 | 4,364,445,856.98 | 1,810,691,880.79 | | | | |
| REG LEVY RATE FOR 2009 | x | 0.86851683 | x | 0.61913898 | x | 0.51281503 | x | 0.87784406 | |
| SPECIAL LEVY RATE FOR 2009 | | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | | | |
| VOTED BONDS RATE FOR 2009 | | 0.16528285 | 0.00000000 | 0.00000000 | 0.00000000 | | | | |
| SCHOOLS | | | | | | | | | |
| SCHOOL DISTRICT COMPUTATIONS: GREATER OF 1/2 TAV or 1983 Timber Roll BASE VALUE FOR M&O LEVY BASE VALUE FOR BONDS | | OVER 10,000 pop FIRE PROTECTION DISTRICT w/At Least One Employee Non-Voted REGULAR | OVER 10,000 pop FIRE PROTECTION DISTRICT w/At Least One Employee Non-Voted REGULAR | PROTECTION DISTRICT w/At Least One Employee Non-Voted REGULAR | UNDER 10,000 pop FIRE PROTECTION DISTRICT w/At Least One Employee Non-Voted REGULAR | | | | |
| SCHOOL DIST M & O Rate CAPITAL FUND RATE | | | | | Lid Lift: 09/14/2004 - \$1.29 | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | Lid Lift 2004 \$1.25 | | | | | | | |
| BANKED CAPACITY REMAINING | | 0 | 0 | 0 | 0 | | | | |
| COLLECT | | | | | | | | | |
| PROPERTY TAX COLLECTED FROM: | | | | | | | | | |
| Regular-Locally Assessed Real Property Tax | | 3,034,538.87 | 1,378,955.08 | 2,231,131.11 | 1,588,993.30 | | | | |
| Excess-Locally Assessed Real Property Tax | | 572,339.38 | - | - | - | | | | |
| Total Locally Assessed Real Property tax | | 3,606,878.25 | 1,378,955.08 | 2,231,131.11 | 1,588,993.30 | | | | |
| Locally Assessed Personal Property Tax | | 6,298.53 | 12,316.21 | 8,019.17 | 4,589.18 | | | | |
| State Assessed UTILITY Tax | | 8,078.09 | 11,192.11 | 20,693.66 | 14,745.34 | | | | |
| Total Ad-Valorem Collect | | 3,621,254.86 | 1,402,463.40 | 2,259,843.94 | 1,608,327.82 | | | | |
| Estimated Timber Tax for Bonds/Special Levies | | 88.65 | - | - | - | | | | |
| TOTAL | | 3,621,343.51 | 1,402,463.40 | 2,259,843.94 | 1,608,327.82 | | | | |
| ROUNDING ERRORS | | 0.06 | 0.01 | 0.04 | 0.00 | | | | |

LEVY CALCULATIONS

| | | | | | | |
|--|---|--|--|----------------------------|-----------------------------|---------------------|
| | | e-mail: | bishopd@whidbeygen.org | | | |
| C O | 4.527% | Maximum Rate | 0.5000000 | 0.5000000 | | |
| | | FOR TAX YEAR 2009 | CAMANO FIRE & RESCUE DISTRICT # 1 EMS | HOSPITAL EMS | | |
| INPUT | 2008 Levy Rate | x | 0.31735802 | x | 0.45346971 | |
| | Certified Levy 2008 Tax Year | x | 1,146,531.32 | x | 4,795,725.29 | |
| | Highest Lawful Levy Since 1985 AS OF 2008 | x | 1,156,952.11 | x | 4,795,725.29 | |
| | PERCENT CHANGE ON 2008 RESOLUTION | x | 11.00000000% | x | 1.00000000% | |
| | RESOLUTION (before NC/UTIL) | x | 1,272,649.76 | x | 4,843,682.55 | |
| | STATUTORY RATE X ASSESSED | x | 1,891,478.25 | x | 5,565,817.63 | |
| | BUDGETED (including NC/UTIL) | x | 1,331,099.00 | x | 5,300,000.00 | |
| | Established Rate-JOINT DIST | | | | | |
| | Special Levy to Collect | | | | | |
| | Bond Principal / Debt Service/Interest | | | | | |
| | VALUE of ANNEXED AREA | | | | | |
| | LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | |
| | REFUNDS (From Treasurer) | x | 35,626.36 | x | 206,927.47 | |
| TOTAL ASSESSED 2008 | | | \$ 3,782,956,501.00 | | \$ 11,131,635,262.04 | |
| CURRENT UTIL (Used to calculate C below) | | | 9,301,013.00 | | 100,118,609.00 | |
| PREV UTIL (Used to calculate C below) | | | 9,957,054.00 | | 100,833,822.00 | |
| UTILITY INCREASE (Used to calculate C below) | | | 0.00 | | 0.00 | |
| REAL PROPERTY NEW CONSTR 2008 | | | 56,286,471.00 | | 184,420,974.00 | |
| NC + UTIL INCR | | | 56,286,471.00 | | 184,420,974.00 | |
| SENIOR CIT / DISABILITY TOT | | | 47,697,742.00 | | 100,751,665.04 | |
| TIMBER ASSESSED VALUE | | | 2,136,984.84 | | 9,405,291.22 | |
| (Corrected or Actual) 2008 LEVY RATE | | | 0.31735802 | | 0.45346971 | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | 1,156,952.11 | | 4,795,725.29 | |
| | | A . . . Prior Highest Levy X 101% LIMIT | 1,168,521.63 | | 4,843,682.55 | |
| | | B New Construction Levy - 2009 | 17,862.96 | | 83,629.33 | |
| | | C Utility Change Levy - 2009 | 0.00 | | 0.00 | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | 1,186,384.59 | | 4,927,311.87 | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | 0.31361307 | | 0.44264044 | |
| | | F . . . Additional Levy from Annexation (Max Rate X Value) | 0.00 | | 0.00 | |
| | | G . . . New Levy Limit for Annexation | 1,186,384.59 | | 4,927,311.87 | |
| | | H REFUND LEVY | | | | |
| | | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | 1,186,384.59 | | 4,927,311.87 | |
| | REG LEVY CALC | Lesser of Resolution & Statutory Rate | | 1,290,512.73 | | 4,927,311.87 |
| | | Budgeted | | 1,331,099.00 | | 5,300,000.00 |
| | | J Certified Levy 2009 Tax Yr | | 1,290,512.73 | | 4,927,311.87 |
| | | K 2009 REG LEVY (Lesser of I or J) | | 1,186,384.59 | | 4,927,311.87 |
| | ERROR CORRECTION/REFUND LEVY | | | 35,626.36 | | 206,927.47 |
| | Levy Total w/correction 2009 | | | 1,222,010.95 | | 5,134,239.34 |
| | BONDS + Debt Service / Special Levy | | | 0 | | 0 |
| TOTAL ASSESSED 2008 | | | 3,782,956,501.00 | | 11,131,635,262.04 | |
| SR CIT TOT | | | 47,697,742.00 | | 100,751,665.04 | |
| TAV | | | 2,136,984.84 | | 9,405,291.22 | |
| TOT ASSESSED - SR CIT/DISAB | | | 3,735,258,759.00 | | 11,030,883,597.00 | |
| ASSESSED +TAV - SR CIT/DISAB | | | 3,737,395,743.84 | | 11,040,288,888.22 | |
| REG LEVY RATE FOR 2009 | | x | 0.32303067 | x | 0.46122957 | |
| SPECIAL LEVY RATE FOR 2009 | | | 0.00000000 | | 0.00000000 | |
| VOTED BONDS RATE FOR 2009 | | | 0.00000000 | | 0.00000000 | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | | OVER 10,000 pop | | OVER 10,000 pop | |
| | GREATER OF 1/2 TAV or 1983 Timber ROLLS | | EMERGENCY MEDICAL SERVICES | | EMERGENCY MEDICAL SERVICES | |
| | BASE VALUE FOR M&O LEVY | | VOTED-REGULAR | | VOTED-REGULAR | |
| BASE VALUE FOR BONDS | | 2004 6-yr- | | Years 2003,2004, 2005,2006 | | |
| SCHOOL DIST M & O Rate | | | | | | |
| CAPITAL FUND RATE | | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | |
| BANKED CAPACITY REMAINING | | | 0 | | 0 | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | |
| | Regular-Locally Assessed Real Property Tax | | 1,216,664.95 | | 5,055,108.69 | |
| | Excess-Locally Assessed Real Property Tax | | - | | - | |
| | Total Locally Assessed Real Property tax | | 1,216,664.95 | | 5,055,108.69 | |
| | Locally Assessed Personal Property Tax | | 2,341.52 | | 32,952.99 | |
| | State Assessed UTILITY Tax | | 3,004.51 | | 46,177.66 | |
| | Total Ad-Valorem Collect | | 1,222,010.97 | | 5,134,239.35 | |
| | Estimated Timber Tax for Bonds/Special Levies | | - | | - | |
| TOTAL | | | 1,222,010.97 | | 5,134,239.35 | |
| ROUNDING ERRORS | | | 0.02 | | 0.01 | |

LEVY CALCULATIONS

| C O | | e-mail: | | director@oakharbourpool.com | puore@oakharbour.net | swparks@whidbey.com | swparks@whidbey.com | | |
|--|---|--|---|--|----------------------|---|--|----------------------------------|------------|
| | | m tjohnson@whidbey.net | | tjohnson@whidbey.net | tjohnson@whidbey.net | | | | |
| 4.527% | Maximum Rate | 0.1800000 | | N/A | | 0.1500000 | | N/A | |
| | FOR TAX YEAR 2009 | NORTH WHIDBEY PARK & REC | | NORTH WHIDBEY P&R Voted Bonds | | SOUTH WHIDBEY PARK & REC | | SOUTH WHIDBEY P&R Voted Bonds | |
| INPUT | 2008 Levy Rate | x | 0.12672976 | | | x | 0.10134944 | | |
| | Certified Levy 2008 Tax Year | x | 502,000.00 | | | x | 450,710.48 | | |
| | Highest Lawful Levy Since 1985 AS OF 2008 | x | 506,495.58 | | | x | 703,267.09 | | |
| | PERCENT CHANGE ON 2008 RESOLUTION | x | 2.00000000% | | | x | 59.42661100% | | |
| | RESOLUTION (before NC/UTIL) | x | 512,040.00 | | | x | 718,552.44 | | |
| | STATUTORY RATE X ASSESSED | x | 725,752.70 | | | x | 718,552.44 | | |
| | BUDGETED (including NC/UTIL) | x | 522,000.00 | | | x | 722,826.00 | | |
| | Established Rate-JOINT DIST | | | | | | | | |
| | Special Levy to Collect | | | | | | | | |
| | Bond Principal / Debt Service/Interest | | | | | | | x | 163,363.25 |
| | VALUE of ANNEXED AREA | | | | | | | | |
| | LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | | | |
| REFUNDS (From Treasurer) | x | 25,372.80 | | | x | | | x | |
| TOTAL ASSESSED 2008 | | | \$ 4,031,959,440.82 | \$ 4,031,959,440.82 | | \$ 4,790,349,619.22 | \$ 4,790,349,619.22 | | |
| CURRENT UTIL (Used to calculate C below) | | | 41,484,713.00 | 41,484,713.00 | | 40,353,066.00 | 40,353,066.00 | | |
| PREV UTIL (Used to calculate C below) | | | 42,741,344.00 | 42,741,344.00 | | 40,494,623.00 | 40,494,623.00 | | |
| UTILITY INCREASE (Used to calculate C below) | | | 0.00 | 0.00 | | 0.00 | 0.00 | | |
| REAL PROPERTY NEW CONSTR 2008 | | | 55,468,714.00 | 55,468,714.00 | | 81,427,983.00 | 81,427,983.00 | | |
| NC + UTIL INCR | | | 55,468,714.00 | | | 81,427,983.00 | | | |
| SENIOR CIT / DISABILITY TOT | | | 31,703,109.82 | 31,703,109.82 | | 43,040,191.22 | 43,040,191.22 | | |
| TIMBER ASSESSED VALUE | | | 998,531.67 | 998,531.67 | | 5,760,296.78 | 5,760,296.78 | | |
| (Corrected or Actual) 2008 LEVY RATE | | | 0.12672976 | | | 0.10134944 | | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | 506,495.58 | NOT UNDER 101% | | 703,267.09 | NOT UNDER 101% | | |
| | | A . . . Prior Highest Levy X 101% LIMIT | 511,560.54 | | | 710,299.76 | | | |
| | | B New Construction Levy - 2009 | 7,029.54 | | | 8,252.68 | | | |
| | | C Utility Change Levy - 2009 | 0.00 | | | 0.00 | | | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | 518,590.07 | | | 718,552.44 | | | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | 0.12861987 | 0.00000000 | | 0.15000000 | 0.00000000 | | |
| | | F Additional Levy from Annexation (Max Rate X Value) | 0.00 | | | 0.00 | | | |
| | | G New Levy Limit for Annexation | 518,590.07 | | | 718,552.44 | | | |
| | | H REFUND LEVY | | | | | | | |
| | | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | 518,590.07 | | | 718,552.44 | | | |
| | | J Lesser of Resolution & Statutory Rate Budgeted | 519,069.54 | | | 718,552.44 | | | |
| | | K Certified Levy 2009 Tax Yr | 519,069.54 | | | 718,552.44 | | | |
| L 2009 REG LEVY (Lesser of I or J) | 518,590.07 | | | 718,552.44 | | | | | |
| M ERROR CORRECTION/REFUND LEVY | 25,372.80 | | | 0.00 | | | | | |
| N Levy Total w/correction 2009 | 543,962.87 | 0.00 | | 718,552.44 | 0.00 | | | | |
| O BONDS + Debt Service / Special Levy | 0 | 0 | | 0 | 163,363.25 | | | | |
| TOTAL ASSESSED 2008 | | | 4,031,959,440.82 | 4,031,959,440.82 | | 4,790,349,619.22 | 4,790,349,619.22 | | |
| SR CIT TOT | | | 31,703,109.82 | 31,703,109.82 | | 43,040,191.22 | 43,040,191.22 | | |
| TAV | | | 998,531.67 | 998,531.67 | | 5,760,296.78 | 5,760,296.78 | | |
| TOT ASSESSED - SR CIT/DISAB | | | 4,000,256,331.00 | 4,000,256,331.00 | | 4,747,309,428.00 | 4,747,309,428.00 | | |
| ASSESSED +TAV - SR CIT/DISAB | | | 4,001,254,862.67 | 4,001,254,862.67 | | 4,753,069,724.78 | 4,753,069,724.78 | | |
| SCHOOLS | REG LEVY RATE FOR 2009 | x | 0.13491279 | | | x | 0.15000000 | | |
| | SPECIAL LEVY RATE FOR 2009 | | 0.00000000 | 0.00000000 | | 0.00000000 | 0.00000000 | | |
| | VOTED BONDS RATE FOR 2009 | | 0.00000000 | 0.00000000 | | 0.00000000 | x | 0.03437006 | |
| SCHOOL DISTRICT COMPUTATIONS: GREATER OF 1/2 TAV or 1983 Timber Roll BASE VALUE FOR M&O LEVY | | | OVER 10,000 pop PARK and RECREATION DISTRICT VOTED-REGULAR 2006-2011, \$0.18/\$1000 | CAPITAL IMPROVEMENTS EXCESS LEVY VOTED-EXCESS | | OVER 10,000 pop PARK and RECREATION DISTRICT VOTED-REGULAR Tax 2005 thru 2008 - \$0.15/1000 | CAPITAL IMPROVEMENTS EXCESS LEVY Voted EXCESS | | |
| SCHOOL DIST M & O Rate | | | | | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | | | | |
| BANKED CAPACITY REMAINING | | | 0.00 | | | 0 | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | | | | |
| | Regular-Locally Assessed Real Property Tax | | | 537,628.17 | - | | 704,947.97 | - | |
| | Excess-Locally Assessed Real Property Tax | | | - | - | | - | 163,165.31 | |
| | Total Locally Assessed Real Property tax | | | 537,628.17 | - | | 704,947.97 | 163,165.31 | |
| | Locally Assessed Personal Property Tax | | | 737.91 | - | | 7,551.51 | - | |
| | State Assessed UTILITY Tax | | | 5,596.82 | - | | 6,052.96 | - | |
| | Total Ad-Valorem Collect | | | 543,962.90 | - | | 718,552.44 | 163,165.31 | |
| | Estimated Timber Tax for Bonds/Special Levies | | | - | - | | - | 197.98 | |
| TOTAL | | | 543,962.90 | - | | 718,552.44 | 163,363.29 | | |
| ROUNDING ERRORS | | | 0.03 | - | | 0.00 | 0.04 | | |

LEVY CALCULATIONS

| C O | | e-mail: | | | | | | |
|---|--|-------------------|---|---|--|--|------------|--------------|
| 4.527% | | Maximum Rate | 0.4500000 | 0.4500000 | 0.4500000 | | | |
| | | FOR TAX YEAR 2009 | PORT OF COUPEVILLE | Admin Bond PORT OF COUPEVILLE | PORT OF MABANA | PORT OF SOUTH WHIDBEY | | |
| INPUT | 2008 Levy Rate | x | 0.15207732 | x | 0.04647378 | x | 0.10203672 | |
| | Certified Levy 2008 Tax Year | x | 325,904.63 | x | 100,100.00 | x | 453,774.32 | |
| | Highest Lawful Levy Since 1985 AS OF 2008 | x | 325,904.63 | The previous year's levy rate used to calculate the new highest lawful rate for the Port of Coupeville is the Sum of the Admin Bond and Regular Rate. | | | x | 456,164.24 |
| | PERCENT CHANGE ON 2008 RESOLUTION | x | 1.00000000% | | | | x | 1.52000000% |
| | RESOLUTION (before NC/UTIL) | x | 329,163.67 | | | | x | 460,671.69 |
| | STATUTORY RATE X ASSESSED | x | 1,039,196.79 | | | | x | 2,155,657.33 |
| | BUDGETED (including NC/UTIL) | x | 338,200.00 | x | 105,163.00 | x | 475,000.00 | |
| | Established Rate-JOINT DIST | | | | | | | |
| | Special Levy to Collect | | | | | | | |
| | Bond Principal / Debt Service/Interest | | | | | | | |
| | VALUE of ANNEXED AREA | | | | | | | |
| | LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | | |
| REFUNDS (From Treasurer) | x | 14,504.86 | | | x | 22,269.11 | | |
| TOTAL ASSESSED 2008 | | | \$ 2,309,326,202.00 | \$ 2,309,326,202.00 | \$ 782,236,893.00 | \$ 4,790,349,619.22 | | |
| CURRENT UTIL (Used to calculate C below) | | | 18,280,830.00 | 18,280,830.00 | 1,122,463.00 | 40,353,066.00 | | |
| PREV UTIL (Used to calculate C below) | | | 17,597,855.00 | 17,597,855.00 | 1,166,938.00 | 40,494,623.00 | | |
| UTILITY INCREASE (Used to calculate C below) | | | 682,975.00 | 682,975.00 | 0.00 | 0.00 | | |
| REAL PROPERTY NEW CONSTR 2008 | | | 47,524,277.00 | 47,524,277.00 | 9,305,129.00 | 81,427,983.00 | | |
| NC + UTIL INCR | | | 48,207,252.00 | 48,207,252.00 | 9,305,129.00 | 81,427,983.00 | | |
| SENIOR CIT / DISABILITY TOT | | | 26,008,364.00 | 26,008,364.00 | 8,170,750.00 | 43,040,191.22 | | |
| TIMBER ASSESSED VALUE | | | 2,646,462.78 | 2,646,462.78 | 583,947.89 | 5,760,296.78 | | |
| (Corrected or Actual) 2008 LEVY RATE | | | 0.15207732 | 0.04647378 | 0.00000000 | 0.10203672 | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | | 325,904.63 | | 0.00 | 456,164.24 | | |
| | A . . . Prior Highest Levy X 101% LIMIT | | 329,163.67 | | 0.00 | 460,725.88 | | |
| | B New Construction Levy - 2009 | | 7,227.36 | | | 8,308.64 | | |
| | C Utility Change Levy - 2009 | | 103.87 | | | 0.00 | | |
| | D REG PROP TAX LIMIT 2009 Tax Yr | | 336,494.90 | 0.00 | 0.00 | 469,034.53 | | |
| | E Highest Allowable Rate Before Annex (Rounded up) | | 0.14571130 | 0.00000000 | 0.00000000 | 0.09791238 | | |
| | F . . . Additional Levy from Annexation (Max Rate X Value) | | 0.00 | | 0.00 | 0.00 | | |
| | G New Levy Limit for Annexation | | 336,494.90 | 0.00 | 0.00 | 469,034.53 | | |
| | H REFUND LEVY | | | | | | | |
| | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | | 336,494.90 | 0.00 | 0.00 | 469,034.53 | | |
| | REG LEVY CALC | | 336,494.90 | | 0.00 | 468,980.34 | | |
| | Lesser of Resolution & Statutory Rate | | 338,200.00 | 105,163.00 | 0.00 | 475,000.00 | | |
| Budgeted | | 336,494.90 | | 0.00 | 468,980.34 | | | |
| J Certified Levy 2009 Tax Yr | | 336,494.90 | | 0.00 | 468,980.34 | | | |
| K 2009 REG LEVY (Lesser of I or J) | | 336,494.90 | 105,163.00 | 0.00 | 468,980.34 | | | |
| ERROR CORRECTION/REFUND LEVY | | 14,504.86 | 0.00 | 0.00 | 22,269.11 | | | |
| Levy Total w/correction 2009 | | 245,836.76 | 105,163.00 | 0.00 | 491,249.45 | | | |
| BONDS + Debt Service / Special Levy | 0.00 | | Included in Regular Levy | 0.00 | 0 | | | |
| TOTAL ASSESSED 2008 | | | 2,309,326,202.00 | 2,309,326,202.00 | 782,236,893.00 | 4,790,349,619.22 | | |
| SR CIT TOT | | | 26,008,364.00 | 26,008,364.00 | 8,170,750.00 | 43,040,191.22 | | |
| TAV | | | 2,646,462.78 | 2,646,462.78 | 583,947.89 | 5,760,296.78 | | |
| TOT ASSESSED - SR CIT/DISAB | | | 2,283,317,838.00 | 2,283,317,838.00 | 774,066,143.00 | 4,747,309,428.00 | | |
| ASSESSED +TAV - SR CIT/DISAB | | | 2,285,964,300.78 | 2,285,964,300.78 | 774,650,090.89 | 4,753,069,724.78 | | |
| REG LEVY RATE FOR 2009 | x | 0.10645390 | x | 0.04553840 | 0.00000000 | x | 0.10254982 | |
| SPECIAL LEVY RATE FOR 2009 | | 0.00000000 | Incl in Port of Coupeville Reg Levy | | | 0.00000000 | | |
| VOTED BONDS RATE FOR 2009 | | 0.00000000 | Incl in Port of Coupeville Reg Levy | | | 0.00000000 | | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: GREATER OF 1/2 TAV or 1983 Timber Roll | | UNDER 10,000 pop STAND ALONE DISTRICT Non-Voted REGULAR | UNDER 10,000 pop EARMARKED FUNDS Part of Regular Levy | STAND ALONE DISTRICT Non-Voted REGULAR | OVER 10,000 pop STAND ALONE DISTRICT Non-Voted REGULAR | | |
| | SCHOOL DIST M & O Rate | | Removed Admin Bond | | | | | |
| | CAPITAL FUND RATE | | | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | | | |
| BANKED CAPACITY REMAINING | | | 0.00 | | 0 | 54.19 | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | | | |
| | Regular-Locally Assessed Real Property Tax | | 242,226.52 | 104,081.47 | - | 485,508.13 | | |
| | Excess-Locally Assessed Real Property Tax | | - | - | - | - | | |
| | Total Locally Assessed Real Property tax | | 242,226.52 | 104,081.47 | - | 485,508.13 | | |
| | Locally Assessed Personal Property Tax | | 1,664.20 | 249.07 | - | 1,603.16 | | |
| | State Assessed UTILITY Tax | | 1,946.07 | 832.48 | - | 4,138.20 | | |
| | Total Ad-Valorem Collect | | 245,836.78 | 105,163.02 | - | 491,249.49 | | |
| Estimated Timber Tax for Bonds/Special Levies | | - | - | - | - | | | |
| TOTAL | | 245,836.78 | 105,163.02 | - | 491,249.49 | | | |
| ROUNDING ERRORS | | 0.02 | 0.02 | - | 0.04 | | | |

LEVY CALCULATIONS

| | | | | | |
|--|--|--|--------------------------|--------------------------|-------------|
| C O | | | e-mail: | | |
| | 4.527% | Maximum Rate | | 0.11250000 | 0.11250000 |
| INPUT | | FOR TAX YEAR 2009 | | CEMETERY # 1 | CEMETERY #2 |
| | 2008 Levy Rate | x | 0.00519723 | x | 0.01310850 |
| | Certified Levy 2008 Tax Year | x | 20,682.93 | x | 28,234.43 |
| | Highest Lawful Levy Since 1985 AS OF 2008 | x | 20,682.93 | x | 28,234.43 |
| | PERCENT CHANGE ON 2008 RESOLUTION | x | 3.42000000% | x | 1.00000000% |
| | RESOLUTION (before NC/UTIL) | x | 21,390.28 | x | 28,516.77 |
| | STATUTORY RATE X ASSESSED | x | 453,595.44 | x | 259,799.20 |
| | BUDGETED (including NC/UTIL) | x | 35,000.00 | x | 35,000.00 |
| | Established Rate-JOINT DIST | | | | |
| | Special Levy to Collect | | | | |
| | Bond Principal / Debt Service/Interest | | | | |
| | VALUE of ANNEXED AREA | | | | |
| LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | |
| REFUNDS (From Treasurer) | | | x | 1,248.27 | |
| TOTAL ASSESSED 2008 | | | \$ 4,031,959,440.82 | \$ 2,309,326,202.00 | |
| CURRENT UTIL (Used to calculate C below) | | | 41,484,713.00 | 18,280,830.00 | |
| PREV UTIL (Used to calculate C below) | | | 42,741,344.00 | 17,597,855.00 | |
| UTILITY INCREASE (Used to calculate C below) | | | 0.00 | 682,975.00 | |
| REAL PROPERTY NEW CONSTR 2008 | | | 55,468,714.00 | 47,524,277.00 | |
| NC + UTIL INCR | | | 55,468,714.00 | 48,207,252.00 | |
| SENIOR CIT / DISABILITY TOT | | | 31,703,109.82 | 26,008,364.00 | |
| TIMBER ASSESSED VALUE | | | 998,531.67 | 2,646,462.78 | |
| (Corrected or Actual) 2008 LEVY RATE | | | 0.00519723 | 0.01310850 | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | 20,682.93 | 28,234.43 | |
| | | A . . . Prior Highest Levy X 101% LIMIT | 20,889.76 | 28,516.77 | |
| | | B New Construction Levy - 2009 | 288.28 | 622.97 | |
| | | C Utility Change Levy - 2009 | 0.00 | 8.95 | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | 21,178.04 | 29,148.70 | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | 0.00525255 | 0.01262217 | |
| | | F . . . Additional Levy from Annexation (Max Rate X Value) | 0.00 | 0.00 | |
| | | G New Levy Limit for Annexation | 21,178.04 | 29,148.70 | |
| | H REFUND LEVY | | | | |
| | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | 21,178.04 | 29,148.70 | | |
| | REG LEVY CALC | Lesser of Resolution & Statutory Rate | | 21,678.57 | 29,148.70 |
| | | Budgeted | | 35,000.00 | 35,000.00 |
| J Certified Levy 2009 Tax Yr | | | 21,678.57 | 29,148.70 | |
| K 2009 REG LEVY (Lesser of I or J) | | | 21,178.04 | 29,148.70 | |
| ERROR CORRECTION/REFUND LEVY | | | 0.00 | 1,248.27 | |
| Levy Total w/correction 2009 | | | 21,178.04 | 30,396.97 | |
| BONDS + Debt Service / Special Levy | | | 0 | 0 | |
| TOTAL ASSESSED 2008 | | | 4,031,959,440.82 | 2,309,326,202.00 | |
| SR CIT TOT | | | 31,703,109.82 | 26,008,364.00 | |
| TAV | | | 998,531.67 | 2,646,462.78 | |
| TOT ASSESSED - SR CIT/DISAB | | | 4,000,256,331.00 | 2,283,317,838.00 | |
| ASSESSED +TAV - SR CIT/DISAB | | | 4,001,254,862.67 | 2,285,964,300.78 | |
| SCHOOLS | REG LEVY RATE FOR 2009 | x | 0.00525255 | x | 0.01316271 |
| | SPECIAL LEVY RATE FOR 2009 | | 0.00000000 | | 0.00000000 |
| | VOTED BONDS RATE FOR 2009 | | 0.00000000 | | 0.00000000 |
| SCHOOL DISTRICT COMPUTATIONS: GREATER OF 1/2 TAV or 1983 Timber Roll | | | OVER 10,000 pop CEMETARY | OVER 10,000 pop CEMETARY | |
| BASE VALUE FOR M&O LEVY | | | Non-Voted REGULAR | Non-Voted REGULAR | |
| BASE VALUE FOR BONDS | | | JUNIOR | | |
| SCHOOL DIST M & O Rate | | | | | |
| CAPITAL FUND RATE | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | |
| BANKED CAPACITY REMAINING | | | 0 | 0 | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | |
| | Regular-Locally Assessed Real Property Tax | | 20,695.74 | 30,084.37 | |
| | Excess-Locally Assessed Real Property Tax | | - | - | |
| | Total Locally Assessed Real Property tax | | 20,695.74 | 30,084.37 | |
| | Locally Assessed Personal Property Tax | | 264.43 | 71.99 | |
| | State Assessed UTILITY Tax | | 217.90 | 240.63 | |
| | Total Ad-Valorem Collect | | 21,178.07 | 30,396.99 | |
| Estimated Timber Tax for Bonds/Special Levies | | - | - | | |
| TOTAL | | 21,178.07 | 30,396.99 | | |
| ROUNDING ERRORS | | | 0.03 | 0.02 | |

| C O | | e-mail: | | | | | | | |
|--|---|--|---------------------------------------|---------------------------------------|---|--|--------------|--------------|--------------|
| 4.527% | Maximum Rate | N/A | | N/A | | | | | |
| | FOR TAX YEAR 2009 | | 201 OAK HARBOR SCHOOL DISTRICT | 204 COUPEVILLE SCHOOL DISTRICT | 205/401 STANWOOD SCHOOL DISTRICT | 206 SOUTH WHIDBEY SCHOOL DISTRICT | | | |
| | INPUT | 2008 Levy Rate | | | MUST USE RATE CALCULATED BY SNOHOMISH COUNTY | | | | |
| | | Certified Levy 2008 Tax Year | | | | | | | |
| | | Highest Lawful Levy Since 1985 AS OF 2008 | | | | | | | |
| | | PERCENT CHANGE ON 2008 RESOLUTION | | | | | | | |
| | | RESOLUTION (before NC/UTIL) x | 2,080,998.00 | x | | 2,066,577.00 | x | 3,679,784.00 | |
| | | STATUTORY RATE X ASSESSED | | | | | | | |
| | | BUDGETED (including NC/UTIL) | | | | | | | |
| | | Established Rate-JOINT DIST | | | | x | 1.50628460 | | |
| | | Special Levy to Collect | x | 6,080,000.00 | | x | 1,891,000.00 | x | 1,050,000.00 |
| | | Bond Principal / Debt Service/Interest | | | | | x | 1.01930694 | x |
| | VALUE of ANNEXED AREA | | | | | | | | |
| LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | | | | |
| REFUNDS (From Treasurer) | | | | | x | | | | |
| TOTAL ASSESSED 2008 | | \$ 4,027,581,800.82 | \$ 2,313,703,842.00 | \$ 3,782,956,501.00 | \$ 4,790,349,619.22 | | | | |
| CURRENT UTIL (Used to calculate C below) | | 41,484,713.00 | 18,280,830.00 | 9,301,013.00 | 40,353,066.00 | | | | |
| PREV UTIL (Used to calculate C below) | | 42,741,344.00 | 17,597,855.00 | 9,957,054.00 | 40,494,623.00 | | | | |
| UTILITY INCREASE (Used to calculate C below) | | 0.00 | 682,975.00 | 0.00 | 0.00 | | | | |
| REAL PROPERTY NEW CONSTR 2008 | | 55,468,714.00 | 47,524,277.00 | 56,286,471.00 | 81,427,983.00 | | | | |
| NC + UTIL INCR | | 55,468,714.00 | 48,207,252.00 | 56,286,471.00 | 81,427,983.00 | | | | |
| SENIOR CIT / DISABILITY TOT | | 31,703,109.82 | 26,008,364.00 | 47,697,742.00 | 43,040,191.22 | | | | |
| TIMBER ASSESSED VALUE | | 998,531.67 | 2,646,462.78 | 2,136,984.84 | 5,760,296.78 | | | | |
| (Corrected or Actual) 2008 LEVY RATE | | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | NOT UNDER 101% | NOT UNDER 101% | NOT UNDER 101% | NOT UNDER 101% | | | |
| | | A . . . Prior Highest Levy X 101% LIMIT | NOT UNDER 101% | NOT UNDER 101% | NOT UNDER 101% | NOT UNDER 101% | | | |
| | | B New Construction Levy - 2009 | | | | | | | |
| | | C Utility Change Levy - 2009 | | | | | | | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | EXCESS LEVY | EXCESS LEVY | EXCESS LEVY | EXCESS LEVY | | | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | | | | | | | |
| | | F Additional Levy from Annexation (Max Rate X Value) | | | | | | | |
| | | G New Levy Limit for Annexation | | | | | | | |
| | H REFUND LEVY | | | JOINT DISTRICT | | | | | |
| | I HIGHEST LAWFUL LEVY 2009 Tax Yr | | | | | | | | |
| | REG LEVY CALC | Lesser of Resolution & Statutory Rate Budgeted | | | | | | | |
| | | J Certified Levy 2009 Tax Yr | 2,080,998.00 | 2,066,577.00 | 5,627,972.20 | 3,679,784.00 | | | |
| | | K 2009 REG LEVY (Lesser of I or J) | 2,080,998.00 | 2,066,577.00 | | 3,679,784.00 | | | |
| ERROR CORRECTION/REFUND LEVY | | - | - | JOINT DISTRICT | - | | | | |
| Levy Total w/correction 2009 | | 2,080,998.00 | 2,066,577.00 | 0 | 3,679,784.00 | | | | |
| BONDS + Debt Service / Special Levy | | 6,080,000.00 | 1,891,000.00 | 3,809,553.42 | 4,200,000.00 | | | | |
| TOTAL ASSESSED 2008 | | 4,027,581,800.82 | 2,313,703,842.00 | 3,782,956,501.00 | 4,790,349,619.22 | | | | |
| SR CIT TOT | | 31,703,109.82 | 26,008,364.00 | 47,697,742.00 | 43,040,191.22 | | | | |
| TAV | | 998,531.67 | 2,646,462.78 | 2,136,984.84 | 5,760,296.78 | | | | |
| TOT ASSESSED - SR CIT/DISAB | | 3,995,878,691.00 | 2,287,695,478.00 | 3,735,258,759.00 | 4,747,309,428.00 | | | | |
| ASSESSED +TAV - SR CIT/DISAB | | 3,996,877,222.67 | 2,290,341,940.78 | 3,737,395,743.84 | 4,753,069,724.78 | | | | |
| REG LEVY RATE FOR 2009 | | | | | | | | | |
| SPECIAL LEVY RATE FOR 2009 | | | | | | | | | |
| VOTED BONDS RATE FOR 2009 | | | | | | | | | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | | | | | | | | |
| | GREATER OF 1/2 TAV or 1983 Timber Roll | | 499,265.83 | 1,323,231.39 | 1,068,492.42 | 2,880,148.39 | | | |
| | BASE VALUE FOR M&O LEVY | | 3,996,377,956.83 | 2,289,018,709.39 | 3,736,327,251.42 | 4,750,189,576.39 | | | |
| | BASE VALUE FOR BONDS | | 3,996,877,222.67 | 2,290,341,940.78 | 3,737,395,743.84 | 4,753,069,724.78 | | | |
| | SCHOOL DIST M & O Rate | x | 0.52072102 | x | 0.90282225 | x | 1.50628460 | x | 0.77466046 |
| CAPITAL FUND RATE | x | 1.52118759 | x | 0.82564091 | x | 0.00000000 | x | 0.22090987 | |
| SCHOOL DIST DEBT SERVICE Rate | x | 0.00000000 | x | 0.00000000 | x | 1.01930694 | x | 0.66272961 | |
| BANKED CAPACITY REMAINING | | | | | | | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | | | | |
| | Regular-Locally Assessed Real Property Tax | | | | | | | | |
| | Excess-Locally Assessed Real Property Tax | | 7,971,714.50 | 3,913,145.71 | 9,391,940.39 | 7,779,621.20 | | | |
| | Total Locally Assessed Real Property tax | | 7,971,714.50 | 3,913,145.71 | 9,391,940.39 | 7,779,621.20 | | | |
| | Locally Assessed Personal Property Tax | | 102,796.61 | 9,453.91 | 18,306.97 | 25,924.26 | | | |
| | State Assessed UTILITY Tax | | 84,707.99 | 31,597.74 | 23,490.56 | 66,917.49 | | | |
| | Total Ad-Valorem Collect | | 8,159,219.10 | 3,954,197.36 | 9,433,737.92 | 7,872,462.94 | | | |
| | Estimated Timber Tax for Bonds/Special Levies | | 1,778.93 | 3,379.67 | 3,787.70 | 7,321.16 | | | |
| TOTAL | | 8,160,998.04 | 3,957,577.03 | 9,437,525.62 | 7,879,784.10 | | | | |
| ROUNDING ERRORS | | 0.04 | 0.03 | - | 0.10 | | | | |

LEVY CALCULATIONS

| | | | |
|---|--|--|--------------------------|
| C | O | e-mail: | |
| | | | |
| 4.527% | INPUT | Maximum Rate | |
| | | FOR TAX YEAR 2009 | |
| | | STATE SCHOOLS | |
| | | 2008 Levy Rate | x 1.92637429 |
| | | Certified Levy 2008 Tax Year | x 27,396,570.00 |
| | | Highest Lawful Levy Since 1985 AS OF 2008 | |
| | | PERCENT CHANGE ON 2008 RESOLUTION | |
| | | RESOLUTION (before NC/UTIL) | x 27,542,005.00 |
| | | STATUTORY RATE X ASSESSED | |
| | | BUDGETED (including NC/UTIL) | |
| | | Established Rate-JOINT DIST | |
| | | Special Levy to Collect | |
| | | Bond Principal / Debt Service/Interest | |
| | | VALUE of ANNEXED AREA | |
| | | LEVY ERRORS Under Coll (+), Over Coll (-) | |
| REFUNDS (From Treasurer) | | | |
| TOTAL ASSESSED 2008 | | \$ 14,913,470,886.04 | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | CURRENT UTIL (Used to calculate C below) | 109,419,622.00 |
| | | PREV UTIL (Used to calculate C below) | 110,790,876.00 |
| | | UTILITY INCREASE (Used to calculate C below) | 0.00 |
| | | REAL PROPERTY NEW CONSTR 2008 | 240,707,445.00 |
| | | NC + UTIL INCR | 240,707,445.00 |
| | | SENIOR CIT / DISABILITY TOT | 148,449,407.04 |
| | | TIMBER ASSESSED VALUE | 11,542,276.06 |
| | | (Corrected or Actual) 2008 LEVY RATE | 1.92637429 |
| | | HIGHEST LAWFUL LEVY 2008 Tax Year = | |
| | | A . . . Prior Highest Levy X 101% LIMIT | |
| | B New Construction Levy - 2009 | | |
| | C Utility Change Levy - 2009 | | |
| | D REG PROP TAX LIMIT 2009 Tax Yr | | |
| | E Highest Allowable Rate Before Annex (Rounded up) | | |
| | F Additional Levy from Annexation (Max Rate X Value) | | |
| | G New Levy Limit for Annexation | | |
| | H REFUND LEVY | | |
| | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | | |
| | REG LEVY CALC | Lesser of Resolution & Statutory Rate Budgeted | |
| | | J Certified Levy 2009 Tax Yr | 27,542,005.00 |
| | | K 2009 REG LEVY (Lesser of I or J) | 27,542,005.00 |
| | ERROR CORRECTION/REFUND LEVY | | |
| | Levy Total w/correction 2009 | | 27,542,005.00 |
| | BONDS + Debt Service / Special Levy | | 0.00 |
| | TOTAL ASSESSED 2008 | | 14,913,470,886.04 |
| SR CIT TOT | | 148,449,407.04 | |
| TAV | | 11,542,276.06 | |
| TOT ASSESSED - SR CIT/DISAB | | 14,765,021,479.00 | |
| ASSESSED +TAV - SR CIT/DISAB | | 14,776,563,755.06 | |
| REG LEVY RATE FOR 2009 | | x 1.84678706 | |
| SPECIAL LEVY RATE FOR 2009 | | | |
| VOTED BONDS RATE FOR 2009 | | | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | | |
| | GREATER OF 1/2 TAV or 1983 Timber Roll | | |
| | BASE VALUE FOR M&O LEVY | | |
| | BASE VALUE FOR BONDS | | |
| STATE LEVY DIST | | | |
| SCHOOL DIST M & O Rate | | | |
| CAPITAL FUND RATE | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | |
| BANKED CAPACITY REMAINING | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | |
| | Regular-Locally Assessed Real Property Tax | 27,194,598.22 | |
| | Excess-Locally Assessed Real Property Tax | | |
| | Total Locally Assessed Real Property tax | 27,194,598.22 | |
| | Locally Assessed Personal Property Tax | 145,332.09 | |
| | State Assessed UTILITY Tax | 202,074.74 | |
| | Total Ad-Valorem Collect | 27,542,005.05 | |
| Estimated Timber Tax for Bonds/Special Levies | - | | |
| TOTAL | 27,542,005.05 | | |
| ROUNDING ERRORS | | 0.05 | |

| C O | | e-mail: | | | | |
|---|--|-----------------------------|------------------------------|---------------------------|-----------------------------|-----------------------------|
| 4.527% | Maximum Rate | 1.2500000 | 1.2500000 | 1.2500000 | 1.2500000 | 1.2500000 |
| | FOR TAX YEAR 2009 | ADMIRAL COVE WATER DISTRICT | BAYVIEW BEACH WATER DISTRICT | BUSH POINT WATER DISTRICT | CAMANO VISTA WATER DISTRICT | CLINTON WATER DISTRICT BOND |
| INPUT | 2008 Levy Rate | | | | | |
| | Certified Levy 2008 Tax Year | | | | | |
| | Highest Lawful Levy Since 1985 AS OF 2008 | | | | | |
| | PERCENT CHANGE ON 2008 RESOLUTION | | | | | |
| | RESOLUTION (before NC/UTIL) | | | | | |
| | STATUTORY RATE X ASSESSED | | | | | |
| | BUDGETED (including NC/UTIL) | | | | | |
| | Established Rate-JOINT DIST | | | | | |
| | Special Levy to Collect | | | | | |
| | Bond Principal / Debt Service/Interest | | | | | x 33,397.50 |
| VALUE of ANNEXED AREA | | | | | | |
| LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | |
| REFUNDS (From Treasurer) | | | | | | |
| TOTAL ASSESSED 2008 | | \$ 131,369,174.00 | \$ 314,121,448.00 | \$ 73,074,984.00 | \$ 34,536,179.00 | \$ 333,752,259.00 |
| CURRENT UTIL (Used to calculate C below) | | 309,322.00 | 766,708.00 | 223,338.00 | 28,744.00 | 2,282,994.00 |
| PREV UTIL (Used to calculate C below) | | 345,914.00 | 932,132.00 | 229,472.00 | 30,065.00 | 2,468,524.00 |
| UTILITY INCREASE (Used to calculate C below) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REAL PROPERTY NEW CONSTR 2008 | | 1,571,073.00 | 4,906,055.00 | 1,332,672.00 | 49,559.00 | 3,382,612.00 |
| NC + UTIL INCR | | 1,571,073.00 | 4,906,055.00 | 1,332,672.00 | 49,559.00 | 3,382,612.00 |
| SENIOR CIT / DISABILITY TOT | | 2,090,150.00 | 2,173,193.00 | 604,908.00 | 488,881.00 | 4,463,865.00 |
| TIMBER ASSESSED VALUE | | 0.00 | 30,471.35 | 0.00 | 0.00 | 119,177.36 |
| (Corrected or Actual) 2008 LEVY RATE | | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | | | | | |
| | HIGHEST LAWFUL LEVY 2008 Tax Year = | | | | | |
| | A . . . Prior Highest Levy X 101% LIMIT | | | | | |
| | B New Construction Levy - 2009 | | | | | |
| | C Utility Change Levy - 2009 | | | | | |
| | D REG PROP TAX LIMIT 2009 Tax Yr | | | | | |
| | E Highest Allowable Rate Before Annex (Rounded up) | | | | | |
| | F . . . Additional Levy from Annexation (Max Rate X Value) | | | | | |
| | G New Levy Limit for Annexation | | | | | |
| | H REFUND LEVY | | | | | |
| I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | | | | | | |
| REG LEVY CALC | | | | | | |
| L Lesser of Resolution & Statutory Rate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| M Budgeted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| N Certified Levy 2009 Tax Yr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| O 2009 REG LEVY (Lesser of I or J) | | 0.00 | 0.00 | 0.00 | 0.00 | |
| P ERROR CORRECTION/REFUND LEVY | | | | | | |
| Levy Total w/correction 2009 | | | | | | |
| BONDS + Debt Service / Special Levy | 0 | 0 | 0 | 0 | 33,397.50 | |
| TOTAL ASSESSED 2008 | 131,369,174.00 | 314,121,448.00 | 73,074,984.00 | 34,536,179.00 | 333,752,259.00 | |
| SR CIT TOT | 2,090,150.00 | 2,173,193.00 | 604,908.00 | 488,881.00 | 4,463,865.00 | |
| TAV | 0.00 | 30,471.35 | 0.00 | 0.00 | 119,177.36 | |
| TOT ASSESSED - SR CIT/DISAB | 129,279,024.00 | 311,948,255.00 | 72,470,076.00 | 34,047,298.00 | 329,288,394.00 | |
| ASSESSED +TAV - SR CIT/DISAB | 129,279,024.00 | 311,978,726.35 | 72,470,076.00 | 34,047,298.00 | 329,407,571.36 | |
| REG LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | |
| SPECIAL LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | |
| VOTED BONDS RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.10138656 | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior |
| | GREATER OF 1/2 TAV or 1983 Timber Roll | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY |
| | BASE VALUE FOR M&O LEVY | | | | | |
| BASE VALUE FOR BONDS | | | | | | |
| SCHOOL DIST M & O Rate | | | | | | |
| CAPITAL FUND RATE | | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | |
| BANKED CAPACITY REMAINING | | | | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | |
| | Regular-Locally Assessed Real Property Tax | - | - | - | - | - |
| | Excess-Locally Assessed Real Property Tax | - | - | - | - | 33,385.42 |
| | Total Locally Assessed Real Property tax | - | - | - | - | 33,385.42 |
| | Locally Assessed Personal Property Tax | - | - | - | - | - |
| | State Assessed UTILITY Tax | - | - | - | - | - |
| | Total Ad-Valorem Collect | - | - | - | - | 33,385.42 |
| Estimated Timber Tax for Bonds/Special Levies | - | - | - | - | 12.08 | |
| TOTAL | - | - | - | - | 33,397.50 | |
| ROUNDING ERRORS | - | - | - | - | 0.00 | |

| C O | | e-mail: | | | | | |
|---|--|---|-------------------------|------------------------------|------------------------------|-----------------------------|--|
| 4.527% | Maximum Rate | 1.2500000 | 1.2500000 | 1.2500000 | 1.2500000 | 1.2500000 | |
| | FOR TAX YEAR 2009 | CROCKETT LAKE WATER DISTRICT | FREELAND WATER DISTRICT | HOLMES HARBOR WATER DISTRICT | JUNIPER BEACH WATER DISTRICT | LAGOON POINT WATER DISTRICT | |
| | INPUT | 2008 Levy Rate | | | | | |
| | | Certified Levy 2008 Tax Year | | | | | |
| | | Highest Lawful Levy Since 1985 AS OF 2008 | | | | | |
| | | PERCENT CHANGE ON 2008 RESOLUTION | | | | | |
| | | RESOLUTION (before NC/UTIL) | | | | | |
| | | STATUTORY RATE X ASSESSED | | | | | |
| | | BUDGETED (including NC/UTIL) | | | | | |
| | | Established Rate-JOINT DIST | | | | | |
| | | Special Levy to Collect | | | | | |
| | | Bond Principal / Debt Service/Interest | | | | | |
| VALUE of ANNEXED AREA | | | | | | | |
| LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | | |
| REFUNDS (From Treasurer) | | | | | | | |
| TOTAL ASSESSED 2008 | \$ 31,166,265.00 | \$ 261,149,948.00 | \$ 149,438,087.00 | \$ 45,881,936.00 | \$ 173,934,542.00 | | |
| CURRENT UTIL (Used to calculate C below) | 110,923.00 | 4,078,067.00 | 331,087.00 | 7,964.00 | 419,159.00 | | |
| PREV UTIL (Used to calculate C below) | 117,481.00 | 3,468,921.00 | 395,091.00 | 9,097.00 | 489,300.00 | | |
| UTILITY INCREASE (Used to calculate C below) | 0.00 | 609,146.00 | 0.00 | 0.00 | 0.00 | | |
| REAL PROPERTY NEW CONSTR 2008 | 508,652.00 | 6,186,427.00 | 5,561,118.00 | 200,012.00 | 3,744,003.00 | | |
| NC + UTIL INCR | 508,652.00 | 6,795,573.00 | 5,561,118.00 | 200,012.00 | 3,744,003.00 | | |
| SENIOR CIT / DISABILITY TOT | 643,410.00 | 2,296,245.00 | 842,708.00 | 357,261.00 | 1,616,157.00 | | |
| TIMBER ASSESSED VALUE | 0.00 | 8,135.90 | 0.00 | 0.00 | 0.00 | | |
| (Corrected or Actual) 2008 LEVY RATE | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY 2008 Tax Year = | | | | | | |
| | A . . . Prior Highest Levy X 101% LIMIT | | | | | | |
| | B New Construction Levy - 2009 | | | | | | |
| | C Utility Change Levy - 2009 | | | | | | |
| | D REG PROP TAX LIMIT 2009 Tax Yr | | | | | | |
| | E Highest Allowable Rate Before Annex (Rounded up) | | | | | | |
| | F . . . Additional Levy from Annexation (Max Rate X Value) | | | | | | |
| | G New Levy Limit for Annexation | | | | | | |
| | H REFUND LEVY | | | | | | |
| | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | | | | | | |
| | REG LEVY CALC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Lesser of Resolution & Statutory Rate Budgeted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| J Certified Levy 2009 Tax Yr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| K 2009 REG LEVY (Lesser of I or J) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| ERROR CORRECTION/REFUND LEVY | | | | | | | |
| Levy Total w/correction 2009 | | | | | | | |
| BONDS + Debt Service / Special Levy | 0 | 0 | 0 | 0 | 0.00 | | |
| TOTAL ASSESSED 2008 | 31,166,265.00 | 261,149,948.00 | 149,438,087.00 | 45,881,936.00 | 173,934,542.00 | | |
| SR CIT TOT | 643,410.00 | 2,296,245.00 | 842,708.00 | 357,261.00 | 1,616,157.00 | | |
| TAV | 0.00 | 8,135.90 | 0.00 | 0.00 | 0.00 | | |
| TOT ASSESSED - SR CIT/DISAB | 30,522,855.00 | 258,853,703.00 | 148,595,379.00 | 45,524,675.00 | 172,318,385.00 | | |
| ASSESSED +TAV - SR CIT/DISAB | 30,522,855.00 | 258,861,838.90 | 148,595,379.00 | 45,524,675.00 | 172,318,385.00 | | |
| REG LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | |
| SPECIAL LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | |
| VOTED BONDS RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | |
| | GREATER OF 1/2 TAV or 1983 Timber Roll BASE VALUE FOR M&O LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | |
| | BASE VALUE FOR BONDS | | | | | | |
| SCHOOL DIST M & O Rate | | | | | | | |
| CAPITAL FUND RATE | | | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | | |
| BANKED CAPACITY REMAINING | | | | | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | | |
| | Regular-Locally Assessed Real Property Tax | - | - | - | - | - | |
| | Excess-Locally Assessed Real Property Tax | - | - | - | - | - | |
| | Total Locally Assessed Real Property tax | - | - | - | - | - | |
| | Locally Assessed Personal Property Tax | - | - | - | - | - | |
| | State Assessed UTILITY Tax | - | - | - | - | - | |
| | Total Ad-Valorem Collect | - | - | - | - | - | |
| Estimated Timber Tax for Bonds/Special Levies | - | - | - | - | - | | |
| TOTAL | - | - | - | - | - | | |
| ROUNDING ERRORS | - | - | - | - | - | | |

| C O | | e-mail: | | | | | |
|--|--|---|---------------------------------------|----------------------------------|-------------------------------------|---|--|
| 4.527% | Maximum Rate | 1.2500000 | 1.2500000 | 1.2500000 | 1.2500000 | 1.2500000 | |
| | FOR TAX YEAR 2009 | LAKEVIEW TERR WATER DISTRICT | LEDGEWOOD BEACH WATER DISTRICT | LONG BEACH WATER DISTRICT | NORTH WHIDBEY WATER DISTRICT | PENN COVE WATER & SEWER DISTRICT | |
| | INPUT | 2008 Levy Rate | | | | | |
| | | Certified Levy 2008 Tax Year | | | | | |
| | | Highest Lawful Levy Since 1985 AS OF 2008 | | | | | |
| | | PERCENT CHANGE ON 2008 RESOLUTION | | | | | |
| | | RESOLUTION (before NC/UTIL) | | | | | |
| | | STATUTORY RATE X ASSESSED | | | | | |
| | | BUDGETED (including NC/UTIL) | | | | | |
| | | Established Rate-JOINT DIST | | | | | |
| | | Special Levy to Collect | | | | | |
| | | Bond Principal / Debt Service/Interest | | | | | |
| VALUE of ANNEXED AREA | | | | | | | |
| LEVY ERRORS Under Coll (+), Over Coll (-) | | | | | | | |
| REFUNDS (From Treasurer) | | | | | | | |
| TOTAL ASSESSED 2008 | \$ 20,407,285.00 | \$ 55,017,225.00 | \$ 32,312,126.00 | \$ 9,179,091.00 | \$ 52,677,503.00 | | |
| CURRENT UTIL (Used to calculate C below) | 98,016.00 | 80,720.00 | 0.00 | 86,476.00 | 141,198.00 | | |
| PREV UTIL (Used to calculate C below) | 113,147.00 | 87,520.00 | 0.00 | 86,450.00 | 130,211.00 | | |
| UTILITY INCREASE (Used to calculate C below) | 0.00 | 0.00 | 0.00 | 26.00 | 10,987.00 | | |
| REAL PROPERTY NEW CONSTR 2008 | 18,869.00 | 1,061,162.00 | 202,885.00 | 485,715.00 | 236,281.00 | | |
| NC + UTIL INCR | 18,869.00 | 1,061,162.00 | 202,885.00 | 485,741.00 | 247,268.00 | | |
| SENIOR CIT / DISABILITY TOT | 604,930.00 | 1,322,263.00 | 401,071.00 | 0.00 | 872,386.00 | | |
| TIMBER ASSESSED VALUE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| (Corrected or Actual) 2008 LEVY RATE | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | | | | | | |
| | HIGHEST LAWFUL LEVY 2008 Tax Year = | | | | | | |
| | A . . . Prior Highest Levy X 101% LIMIT | | | | | | |
| | B New Construction Levy - 2009 | | | | | | |
| | C Utility Change Levy - 2009 | | | | | | |
| | D REG PROP TAX LIMIT 2009 Tax Yr | | | | | | |
| | E Highest Allowable Rate Before Annex (Rounded up) | | | | | | |
| | F . . . Additional Levy from Annexation (Max Rate X Value) | | | | | | |
| | G New Levy Limit for Annexation | | | | | | |
| | H REFUND LEVY | | | | | | |
| | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | | | | | | |
| | J 2009 REG LEVY (Lesser of I or J) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| REG LEVY CALC | | | | | | | |
| Lesser of Resolution & Statutory Rate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Budgeted | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| J Certified Levy 2009 Tax Yr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| ERROR CORRECTION/REFUND LEVY | | | | | | | |
| Levy Total w/correction 2009 | | | | | | | |
| BONDS + Debt Service / Special Levy | 0 | 0 | 0 | 0 | 0 | | |
| TOTAL ASSESSED 2008 | 20,407,285.00 | 55,017,225.00 | 32,312,126.00 | 9,179,091.00 | 52,677,503.00 | | |
| SR CIT TOT | 604,930.00 | 1,322,263.00 | 401,071.00 | 0.00 | 872,386.00 | | |
| TAV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| TOT ASSESSED - SR CIT/DISAB | 19,802,355.00 | 53,694,962.00 | 31,911,055.00 | 9,179,091.00 | 51,805,117.00 | | |
| ASSESSED +TAV - SR CIT/DISAB | 19,802,355.00 | 53,694,962.00 | 31,911,055.00 | 9,179,091.00 | 51,805,117.00 | | |
| REG LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | |
| SPECIAL LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | |
| VOTED BONDS RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | | |
| | GREATER OF 1/2 TAV or 1983 Timber Roll | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | | |
| | BASE VALUE FOR M&O LEVY | | | | | | |
| | BASE VALUE FOR BONDS | | | | | | |
| SCHOOL DIST M & O Rate | | | | | | | |
| CAPITAL FUND RATE | | | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | | | |
| BANKED CAPACITY REMAINING | | | | | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | | | |
| | Regular-Locally Assessed Real Property Tax | - | - | - | - | - | |
| | Excess-Locally Assessed Real Property Tax | - | - | - | - | - | |
| | Total Locally Assessed Real Property tax | - | - | - | - | - | |
| | Locally Assessed Personal Property Tax | - | - | - | - | - | |
| | State Assessed UTILITY Tax | - | - | - | - | - | |
| | Total Ad-Valorem Collect | - | - | - | - | - | |
| | Estimated Timber Tax for Bonds/Special Levies | - | - | - | - | - | |
| TOTAL | - | - | - | - | - | | |
| ROUNDING ERRORS | - | - | - | - | - | | |

LEVY CALCULATIONS

| C O | | e-mail: | | | |
|--|--|-------------------------------------|--------------------------------|-------------------------------------|--------------------------------|
| 4.527% | Maximum Rate | 1.2500000 | 1.2500000 | 1.2500000 | 1.2500000 |
| | FOR TAX YEAR 2009 | RHODENA BEACH WATER DISTRICT | SARATOGA WATER DISTRICT | SCATCHET HEAD WATER DISTRICT | SWANTOWN WATER DISTRICT |
| INPUT | 2008 Levy Rate | | | | |
| | Certified Levy 2008 Tax Year | | | | |
| | Highest Lawful Levy Since 1985 AS OF 2008 | | | | |
| | PERCENT CHANGE ON 2008 RESOLUTION | | | | |
| | RESOLUTION (before NC/UTIL) | | | | |
| | STATUTORY RATE X ASSESSED | | | | |
| | BUDGETED (including NC/UTIL) | | | | |
| | Established Rate-JOINT DIST | | | | |
| | Special Levy to Collect | | | | |
| | Bond Principal / Debt Service/Interest | | | | |
| | VALUE of ANNEXED AREA | | | | |
| | LEVY ERRORS Under Coll (+), Over Coll (-) | | | | |
| REFUNDS (From Treasurer) | | | | | |
| TOTAL ASSESSED 2008 | \$ 24,279,622.00 | \$ 105,385,253.00 | \$ 117,475,821.00 | \$ 23,297,045.00 | |
| CURRENT UTIL (Used to calculate C below) | 39,327.00 | 171,378.00 | 314,887.00 | 63,961.00 | |
| PREV UTIL (Used to calculate C below) | 41,877.00 | 201,057.00 | 391,440.00 | 135,594.00 | |
| UTILITY INCREASE (Used to calculate C below) | 0.00 | 0.00 | 0.00 | 0.00 | |
| REAL PROPERTY NEW CONSTR 2008 | 229,280.00 | 801,639.00 | 2,131,903.00 | 197,724.00 | |
| NC + UTIL INCR | 229,280.00 | 801,639.00 | 2,131,903.00 | 197,724.00 | |
| SENIOR CIT / DISABILITY TOT | 8,287.00 | 876,516.00 | 1,388,230.00 | 258,128.00 | |
| TIMBER ASSESSED VALUE | 0.00 | 0.00 | 0.00 | 0.00 | |
| (Corrected or Actual) 2008 LEVY RATE | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | |
| HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | | | | |
| | A . . . Prior Highest Levy X 101% LIMIT | | | | |
| | B New Construction Levy - 2009 | | | | |
| | C Utility Change Levy - 2009 | | | | |
| | D REG PROP TAX LIMIT 2009 Tax Yr | | | | |
| | E Highest Allowable Rate Before Annex (Rounded up) | | | | |
| | F . . . Additional Levy from Annexation (Max Rate X Value) | | | | |
| | G New Levy Limit for Annexation | | | | |
| | H REFUND LEVY | | | | |
| | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | | | | |
| REG LEVY CALC | Lesser of Resolution & Statutory Rate | 0.00 | 0.00 | 0.00 | 0.00 |
| | Budgeted | 0.00 | 0.00 | 0.00 | 0.00 |
| | J Certified Levy 2009 Tax Yr | 0.00 | 0.00 | 0.00 | 0.00 |
| | K 2009 REG LEVY (Lesser of I or J) | 0.00 | 0.00 | 0.00 | 0.00 |
| ERROR CORRECTION/REFUND LEVY | | | | | |
| Levy Total w/correction 2009 | | | | | |
| BONDS + Debt Service / Special Levy | 0 | 0 | 0 | 0 | |
| TOTAL ASSESSED 2008 | 24,279,622.00 | 105,385,253.00 | 117,475,821.00 | 23,297,045.00 | |
| SR CIT TOT | 8,287.00 | 876,516.00 | 1,388,230.00 | 258,128.00 | |
| TAV | 0.00 | 0.00 | 0.00 | 0.00 | |
| TOT ASSESSED - SR CIT/DISAB | 24,271,335.00 | 104,508,737.00 | 116,087,591.00 | 23,038,917.00 | |
| ASSESSED +TAV - SR CIT/DISAB | 24,271,335.00 | 104,508,737.00 | 116,087,591.00 | 23,038,917.00 | |
| REG LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | |
| SPECIAL LEVY RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | |
| VOTED BONDS RATE FOR 2009 | 0.00000000 | 0.00000000 | 0.00000000 | 0.00000000 | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior | WATER-SEWER DIST Junior |
| | GREATER OF 1/2 TAV or 1983 Timber Roll | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY | Voted EXCESS LEVY |
| | BASE VALUE FOR M&O LEVY | | | | |
| BASE VALUE FOR BONDS | | | | | |
| SCHOOL DIST M & O Rate | | | | | |
| CAPITAL FUND RATE | | | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | | |
| BANKED CAPACITY REMAINING | | | | | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | | |
| | Regular-Locally Assessed Real Property Tax | - | - | - | - |
| | Excess-Locally Assessed Real Property Tax | - | - | - | - |
| | Total Locally Assessed Real Property tax | - | - | - | - |
| | Locally Assessed Personal Property Tax | - | - | - | - |
| | State Assessed UTILITY Tax | - | - | - | - |
| | Total Ad-Valorem Collect | - | - | - | - |
| | Estimated Timber Tax for Bonds/Special Levies | - | - | - | - |
| TOTAL | - | - | - | - | |
| ROUNDING ERRORS | - | - | - | - | |

| | | | | |
|--|--|--|---|--|
| C O | e-mail: | | | |
| | 4.527% | Maximum Rate | N/A | 0.5000000 |
| INPUT | FOR TAX YEAR 2009 | | DIKE DISTRICT # 1 | MOSQUITO CONTROL #1 |
| | 2008 Levy Rate | | | |
| | Certified Levy 2008 Tax Year | | | |
| | Highest Lawful Levy Since 1985 AS OF 2008 | | | |
| | PERCENT CHANGE ON 2008 RESOLUTION | | | |
| | RESOLUTION (before NC/UTIL) | | | |
| | STATUTORY RATE X ASSESSED | | | |
| | BUDGETED (including NC/UTIL) | | | |
| | Established Rate-JOINT DIST | | | |
| | Special Levy to Collect | | | |
| | Bond Principal / Debt Service/Interest | | | |
| | VALUE of ANNEXED AREA | | | |
| | LEVY ERRORS Under Coll (+), Over Coll (-) | | | |
| REFUNDS (From Treasurer) | | | 1,639,479.30 | |
| TOTAL ASSESSED 2008 | | \$ 188,603,291.00 | \$ 512,768,351.00 | |
| CURRENT UTIL (Used to calculate C below) | | 9,352,652.00 | 0.00 | |
| PREV UTIL (Used to calculate C below) | | 8,728,051.00 | 0.00 | |
| UTILITY INCREASE (Used to calculate C below) | | 624,601.00 | 0.00 | |
| REAL PROPERTY NEW CONSTR 2008 | | 1,158,336.00 | 33,181,716.00 | |
| NC + UTIL INCR | | 1,782,937.00 | 33,181,716.00 | |
| SENIOR CIT / DISABILITY TOT | | 1,349,487.00 | 7,367,170.00 | |
| TIMBER ASSESSED VALUE | | 0.00 | 257,522.95 | |
| (Corrected or Actual) 2008 LEVY RATE | | 0.00000000 | 0.00000000 | |
| LEVY CALCULATIONS | HIGHEST LAWFUL LEVY | HIGHEST LAWFUL LEVY 2008 Tax Year = | | |
| | | A . . . Prior Highest Levy X 101% LIMIT | | |
| | | B New Construction Levy - 2009 | | |
| | | C Utility Change Levy - 2009 | | |
| | | D REG PROP TAX LIMIT 2009 Tax Yr | | |
| | | E Highest Allowable Rate Before Annex (Rounded up) | | |
| | | F . . . Additional Levy from Annexation (Max Rate X Value) | | |
| | | G New Levy Limit for Annexation | | |
| | | H REFUND LEVY | | |
| | I . . . HIGHEST LAWFUL LEVY 2009 Tax Yr | | | |
| | REG LEVY CALC | Lesser of Resolution & Statutory Rate | | 0.00 |
| | | Budgeted | | 0.00 |
| | | J Certified Levy 2009 Tax Yr | | 0.00 |
| K 2009 REG LEVY (Lesser of I or J) | | 0.00 | 0.00 | |
| ERROR CORRECTION/REFUND LEVY | | | | |
| Levy Total w/correction 2009 | | | | |
| BONDS + Debt Service / Special Levy | | 0 | 0.00 | |
| TOTAL ASSESSED 2008 | | 188,603,291.00 | 512,768,351.00 | |
| SR CIT TOT | | 1,349,487.00 | 7,367,170.00 | |
| TAV | | 0.00 | 257,522.95 | |
| TOT ASSESSED - SR CIT/DISAB | | 187,253,804.00 | 505,401,181.00 | |
| ASSESSED +TAV - SR CIT/DISAB | | 187,253,804.00 | 505,658,703.95 | |
| REG LEVY RATE FOR 2009 | | 0.00000000 | 0.00000000 | |
| SPECIAL LEVY RATE FOR 2009 | | 0.00000000 | 0.00000000 | |
| VOTED BONDS RATE FOR 2009 | | 0.00000000 | 0.00000000 | |
| SCHOOLS | SCHOOL DISTRICT COMPUTATIONS: GREATER OF 1/2 TAV or 1983 Timber Roll BASE VALUE FOR M&O LEVY BASE VALUE FOR BONDS | | BENEFIT ASSESSMENT DISTRICT -Junior VOTED | Junior Taxing District Voted EXCESS LEVY |
| | SCHOOL DIST M & O Rate | | | |
| | CAPITAL FUND RATE | | | |
| SCHOOL DIST DEBT SERVICE Rate | | | | |
| BANKED CAPACITY REMAINING | | | 337,041 | |
| COLLECT | PROPERTY TAX COLLECTED FROM: | | | |
| | Regular-Locally Assessed Real Property Tax | | - | 69,275,107.64 67.931% |
| | Excess-Locally Assessed Real Property Tax | | - | 31,399,743.40 30.790% |
| | Total Locally Assessed Real Property tax | | - | 100,674,851.04 98.721% |
| | Locally Assessed Personal Property Tax | | - | 547,463.84 0.537% |
| | State Assessed UTILITY Tax | | - | 738,879.46 0.725% |
| | Total Ad-Valorem Collect | | - | 101,961,194.33 99.983% |
| | Estimated Timber Tax for Bonds/Special Levies | | - | 17,698.16 0.017% |
| TOTAL | | - | 101,978,892.50 100.000% | |
| ROUNDING ERRORS | | - | 1.05 | |