

From 2010 to 2015

Agency: Island Co.
Co. No.: 15 **Co. Name:** Island Co.
City No.: 0000 **MPO/RTPO:** NON/SIRT
Hearing Date: 9/15/2009 **Adoption Date:** 9/21/2009
Amend Date: _____ **Resolution No.:** R-45-09

| Functional Class | Priority Number | Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done | Improvement Type(s) | Status | Total Length | Utility Codes | Project Costs in Thousands of Dollars | | | | | | | | Expenditure Schedule (Local Agency) | | | | Federally Funded Projects Only | | | |
|------------------|-----------------|--|---------------------|--------|--------------|---------------|---------------------------------------|-------------|-------------------------|-----------------------|-----------------|-------------|-------------|-------------|-------------------------------------|-----|-----|--------------|--------------------------------|---------------------------|--|--|
| | | | | | | | Project Phase | Phase Start | Fund Source Information | | | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | | |
| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | | |
| 00 | 1 | COMPREHENSIVE PLAN - TRANSPORTATION ELEMENT County Wide from: County Wide to: TRANSPORTATION PLAN & NON-MOTORIZED TRAILS PLANS; INTERMODAL TRANSPORTATION PLANNING | 31 | S | | | PE | 1/1/2010 | | | | | | 15 | 15 | 15 | | | | | | |
| | | | | | | | Totals | | | | | | | 15 | 15 | 15 | | | | | | |
| 00 | 2 | MISC. HMA STRUCTURAL OVERLAY COUNTY WIDE from: COUNTY WIDE to: ACP OVERLAYS | 07 | S | | | PE | 1/1/2010 | | | CAPP | | 120 | 120 | 20 | 20 | 20 | 60 | | | | |
| | | | | | | | CN | 7/1/2010 | | | CAPP | 2082 | 78 | 2160 | 332 | 343 | 354 | 1131 | | | | |
| | | | | | | | Totals | | | | | 2082 | 198 | 2280 | 352 | 363 | 374 | 1191 | | | | |
| 00 | 3 | MISC. R/W AND MINOR SAFETY IMPROVEMENTS COUNTY WIDE from: COUNTY WIDE to: PURCHASE R/W; TRAFFIC CALMING; GUARDRAIL | 04 05 32 | S | | | PE | 1/1/2010 | | | | | 150 | 150 | 25 | 25 | 25 | 75 | | | | |
| | | | | | | | RW | 1/1/2010 | | | | | 360 | 360 | 60 | 60 | 60 | 360 | | | | |
| | | | | | | | CN | 1/7/2010 | | | | | 690 | 690 | 115 | 115 | 115 | 345 | | | | |
| | | | | | | | Totals | | | | | | 1200 | 1200 | 200 | 200 | 200 | 780 | | | | |
| 07 | 4 | WEST BEACH ROAD SHOULDER WIDENING (SANDUSKY WEST BEACH ROAD from: 5.0 to: 5.5 SHOULDER WIDENING FROM SANDUSKY TO SUNSET BEACH | 05 | S | 0.5 | C T P | CN | 1/7/2010 | | | | | 350 | 350 | 350 | | | | | | | |
| | | | | | | | Totals | | | | | | | 350 | 350 | 350 | | | | | | |

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| Functional Class | Priority Number | Project Identification | | | | | Improvement Type(s) | Status | Total Length | Utility Codes | Project Costs in Thousands of Dollars | | | | | | Expenditure Schedule (Local Agency) | | | | Federally Funded Projects Only | | |
|------------------|-----------------|---|---------------|---|-----------------------|-----------------|---------------------|--------|-----------------------|----------------|---------------------------------------|-------------|-------------------------|-----------------|-------------------|-------------------|-------------------------------------|-----------------|-----------------|-------------------|--------------------------------|---------------------------|--|
| | | A. PIN/Federal Aid No. | B. Bridge No. | | C. Project Title | | | | | | Project Phase | Phase Start | Fund Source Information | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | |
| | | D. Street/Road Name or Number | | E. Beginning MP or Road - Ending MP or Road | | Federal Funding | | | | | | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | F. Describe Work to be Done | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 3 | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| | 5 | SHOULDER WIDENING PROGRAM COUNTY WIDE from: COUNTY WIDE to: COUNTY WIDE MISC. LOCATIONS ALONG COUNTY ROADS | | | 04 05 12 | S | | | C G T W P | PE RW CN | 1/1/2010 1/1/2010 7/1/2010 | | | | 120 480 780 | 120 480 780 | 20 80 130 | 20 80 130 | 20 80 130 | 60 240 390 | | | |
| Totals | | | | | | | | | | | | | | | 1380 | 1380 | 230 | 230 | 230 | 690 | | | |
| | 6 | MISC. DRAINAGE PROJECTS COUNTY WIDE from: COUNTY WIDE to: COUNTY WIDE REPAIR, REPLACE, INSTALL NEW STORM WATER OUTFALLS & CONVEYANCES | | | | S | | | | PE RW CN | 1/1/2010 4/1/2010 6/1/2010 | | OTHER OTHER | 40 20 145 | 335 180 765 | 375 200 910 | 80 10 | 45 10 | 50 45 225 | 200 140 665 | | | |
| Totals | | | | | | | | | | | | | | 205 | 1280 | 1485 | 90 | 70 | 320 | 1005 | | | |
| 00 | 7 | RTPO UNIFIED PLANNING WORK PROGRAM N/A from: N/A to: N/A | | | | S | | | | PE | 1/1/2010 | STP(R) | 270 | | 42 | 312 | 52 | 52 | 52 | 156 | | | |
| Totals | | | | | | | | | | | | | 270 | | 42 | 312 | 52 | 52 | 52 | 156 | | | |
| 08 | 8 | FROSTAD ROAD SECTION 1A, 1B, & SECTION 2 65140 from: 2.23 - SR-20 to: 3.15 - DIKE ROAD ROAD RECONSTRUCTION, 3R STANDARDS, BUILDOUT PH 2 FAIL, EMBANK FILL & STABLE, MSE, SHLDR WDNG, ACPOLY, GRDRAIL | | | 03 04 | S | 1.23 | | C P T W S | CN | 4/1/2010 | | | 1753 | 3247 | 5000 | 3200 | 1800 | | | | | |
| Totals | | | | | | | | | | | | | | 1753 | 3247 | 5000 | 3200 | 1800 | | | | | |

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|------------------|-----------------|--|---------------------|--------|--------------|------------------|---------------------------------------|----------------------------------|-------------------------|-----------------------|-------------------|-----------------|--------------------|--------------------|-----------------|-------------------------------------|-----------------|--------------|-------------|--------------------------------|-----|
| | | | | | | | Project Phase | Phase Start | Fund Source Information | | | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | |
| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 00 | 9 | ANDERSON ROAD CULVERT ANDERSON ROAD - 03030 from: AT ORR ROAD to: REPLACEMENT OF DRAINAGE CULVERT - FISH PASSAGE | 32 13 | S | | C T P | PE RW CN | 1/1/2010 1/1/2010 4/1/2010 | | | | | | 45 70 300 | 45 70 300 | 35 40 | 10 30 | | 300 | | |
| Totals | | | | | | | | | | | | | 415 | 415 | 75 | 40 | 300 | | | | |
| 07 | 10 | EAST CAMANO DR/MCELROY DR INTERSECTION 70130/84890 from: 1.66 to: 1.68 RW; INTERSECTION IMPROVEMENTS; SIGNALIZATION; GRADE; DRAIN, AND PAVE | 12 | P | 0.02 | C P T | PE CN | 1/1/2010 5/1/2010 | STP(R) STP(R) | 650 | | | | 20 125 | 20 775 | 20 | | | | | |
| Totals | | | | | | | | | | 650 | | | 145 | 795 | 20 | | | | | | |
| 08 | 11 | ARROWHEAD RD WIDENING SECTION 1 (SCHOOL TO MP 88010 from: 0.20 to: 0.95 6' ACP SHOULDERS; IMPROVE VERTICAL & HORIZONTAL CURVES; WIDEN TO 24'; LINDSAY ROAD NORTH TO NORTH CAMANO DRIVE; PEDESTRIAN TRAIL | 04 | S | 0.75 | C G P T | PE RW CN | 1/1/2010 1/1/2010 1/5/2012 | | | RAP RAP RAP | 50 50 400 | 305 270 1200 | 355 320 1600 | 200 20 | 105 250 | 50 50 800 | | 800 | | Yes |
| Totals | | | | | | | | | | | | 500 | 1775 | 2275 | 220 | 355 | 900 | 800 | | | |
| 08 | 12 | ARROWHEAD ROAD WIDENING SECTION 2 (MP 0.95 TO 88010 from: 0.95 to: 1.48 6' ACP SHOULDERS; IMPROVE VERTICAL & HORIZONTAL CURVES; WIDEN TO 24'; LINDSAY ROAD NORTH TO NORTH CAMANO DRIVE; PEDESTRIAN TRAIL | 04 | S | 0.53 | C G P T | PE RW CN | 1/1/2010 1/1/2011 5/1/2012 | | | RAP RAP RAP | 50 50 370 | 300 175 960 | 350 225 1330 | 200 | 50 150 | 75 600 | 100 730 | | Yes | |
| Totals | | | | | | | | | | | | 470 | 1435 | 1905 | 200 | 200 | 675 | 830 | | | |

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|------------------|-----------------|--|---------------|------------------|-------------------------------|---|---------------------|--------|--------------|---------------|---|---|---------------------|-------------------------|-------------------|--------------------|-------------------------------------|------------------|--------------------|-----------|--------------------------------|-------------------|---------------------------|-----------------------|
| | | A. PIN/Federal Aid No. | B. Bridge No. | C. Project Title | D. Street/Road Name or Number | E. Beginning MP or Road - Ending MP or Road | | | | | F. Describe Work to be Done | Project Phase | Phase Start | Fund Source Information | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | |
| | | | | | | | | | | | Federal Funding | | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | | | | | | | | | | Federal Fund Code | | | | | | | | | | | | | Federal Cost by Phase |
| 1 | 2 | 3 | | | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 09 | 13 | WOODARD RD SECTION 1 (SR-525 TO CHURCH ACCESS 21950 from: 0.3 to: 0.2 ROAD REALIGNMENT | | | | | 03 | S | 0.1 | C P T | PE 1/1/2010 RW 1/1/2010 CN 5/1/2011 | | | | | | 136 30 380 | 136 30 380 | 45 30 | 91 380 | | | | |
| Totals | | | | | | | | | | | | | | 546 | 546 | 75 | 471 | | | | | | | |
| 07 | 14 | RACE TO HOUSTON RD CONNECTOR - NEW COUNTY BYPASS from: FROM RACE to: HOUSTON PE, R/W, CN FOR NEW ROAD TO BYPASS SR-525 | | | | | 01 | P | 1.4 | P T | PE 1/1/2010 RW 1/1/2010 CN 4/1/2011 | Discretionary Discretionary Discretionary | 1033 551 4587 | | | 138 74 613 | 1171 625 5200 | 586 188 | 586 438 1200 | | 4000 | | | |
| Totals | | | | | | | | | | | | 6,171 | | 825 | 6996 | 773 | 2223 | 4000 | | | | | | |
| 08 | 15 | BOON ROAD IMPROVEMENTS SECTION 1 52170 from: 0.73 to: 1.54 VERTICAL CURVE IMPROVEMENTS AND SHOULDER WIDENING | | | | | 04 12 | S | 0.81 | P T | PE 1/1/2010 RW 1/1/2012 CN 5/1/2013 | | | RAP RAP RAP | 125 125 500 | 265 218 1230 | 390 343 1730 | 160 | 175 | | 178 | 55 165 1730 | | |
| Totals | | | | | | | | | | | | | | 750 | 1713 | 2463 | 160 | 175 | 178 | 1950 | | | | |
| 08 | 16 | BOON ROAD IMPROVEMENTS SECTION 2 52170 from: 0.00 to: 0.73 VERTICAL CURVE IMPROVEMENTS; WIDEN ROAD; CONSTRUCT DRAINAGE FACILITIES | | | | | 04 12 | P | 0.73 | P T | PE 1/1/2010 RW 1/1/2013 CN 5/1/2014 | | 200 | RAP RAP RAP | 150 150 700 | | 350 310 1560 | 150 | 145 | | 155 | 55 155 1560 | | |
| Totals | | | | | | | | | | | | 200 | | 1000 | 1020 | 2220 | 150 | 145 | 155 | 1770 | | | | |

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| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| | 17 | CAVALERO PARK ROAD (RETAINING WALL) 77230 from: _____ to: CONSTRUCTION OF RETAINING WALL | 13 | S | | | PE CN | 1/1/2010 4/1/2010 | | | | | 20 100 | 20 100 | 20 100 | | | | | | |
| | | | | | | | Totals | | | | | | 120 | 120 | 120 | | | | | | |
| | 18 | SIMONSON PLACE OUTFALL 77230 from: _____ to: NEW CONVEYANCE, WATER QUALITY, AND OUTFALL | 13 | S | | | PE RW | 1/1/2010 1/1/2011 | | | | | 20 10 | 20 10 | 10 10 | | | | | | |
| | | | | | | | Totals | | | | | | 30 | 30 | 10 | 20 | | | | | |
| 08 | 19 | RESORT ROAD IMPROVEMENTS 30150 from: 0.34 to: 0.99 CUT BANKS; IMPROVE SSD; BLA; GUARDRAIL; INTERSECTION IMPROVEMENTS @ MEERKERK | 04 06 | S | 0.65 | P T C | PE RW CN | 1/1/2013 1/1/2014 4/1/2015 | | | | | 85 75 325 | 85 75 325 | | | | | 85 75 325 | | |
| | | | | | | | Totals | | | | | | 485 | 485 | | | | | 485 | | |
| | 20 | SCENIC AVENUE CULVERT OUTFALL 85610 from: _____ to: SYSTEM UPGRADE OUTFALL IMPROVEMENT | 13 | S | | | PE CN | 1/1/2010 4/1/2013 | | | | | 110 550 | 110 550 | 40 550 | 30 | | | 40 550 | | |
| | | | | | | | Totals | | | | | | 660 | 660 | 40 | 30 | | | 590 | | |

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| | | | | | | | Project Phase | Phase Start | Fund Source Information | | | | | | 1st | 2nd | 3rd | 4th Thru 6th | Envir. Type | R/W Required Date (MM/YY) | |
| | | | | | | | | | Federal Funding | | State Fund Code | State Funds | Local Funds | Total Funds | | | | | | | |
| | | | | | | | | | Federal Fund Code | Federal Cost by Phase | | | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 02 | 21 | SR 525/HONEYMOON BAY ROAD INTERSECTION from: INTERSECTION to: INTERSECTION IMPROVEMENTS WITH MINOR CHANNELIZATION | 12 | P | INTER | P T C | PE | 1/1/2010 | Discretionary | 730 | | | | 195 | 925 | 601 | 278 | 46 | | | |
| | | | | | | | RW | 1/1/2010 | Discretionary | 178 | | | | 48 | 225 | 45 | 135 | 45 | | | |
| | | | | | | | CN | 4/1/2012 | Discretionary | 2012 | | | | 538 | 2550 | | | 2550 | | | Yes |
| | | | | | | | Totals | | | 2,920 | | | | 780 | 3700 | 646 | 413 | 2641 | | | |
| 16 | 22 | CLOVER VALLEY/HELLER RD FEASIBLTY REPORT 95030 & 95650 from: to: | 01 | S | INTER | | PE | 1/1/2010 | | | | | | 30 | 30 | 30 | | | | | |
| | | | | | | | Totals | | | | | | | 30 | 30 | 30 | | | | | |
| 00 | 23 | MAPLE GROVE OUTFALL from: MAPLE GROVE RD to: BOAT RAMP RD. SYSTEM UPGRADE; OUTFALL IMPROVEMENTS | 13 | S | | | PE | 1/1/2010 | | | | | | 100 | 100 | 15 | 20 | 45 | | 20 | |
| | | | | | | | CN | 4/1/2015 | | | | | | 250 | 250 | | | | | 250 | No |
| | | | | | | | Totals | | | | | | | 350 | 350 | 15 | 20 | 45 | | 270 | |
| 09 | 24 | SWEDE HILL/BURLEY ROAD INTERSECTION 07240 & 07440 from: to: INTERSECTION REALIGNMENT | 12 | S | 0.10 | | PE | 1/1/2011 | | | | | | 50 | 50 | | 30 | | | 20 | |
| | | | | | | | RW | 1/1/2011 | | | | | | 35 | 35 | | 5 | 30 | | | |
| | | | | | | | CN | 4/1/2013 | | | | | | 250 | 250 | | | | | 250 | |
| | | | | | | | Totals | | | | | | | 335 | 335 | | 35 | 30 | | 270 | |

