

Phil

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF ISLAND COUNTY, WASHINGTON

IN THE MATTER OF ADOPTION OF )  
THE ANNUAL ROAD CONSTRUCTION ) RESOLUTION C-98-11  
PROGRAM FOR THE YEAR 2011 ) R-33-11

WHEREAS, it is required by RCW 36.81.130 that the Annual Road Construction Program be adopted prior to the Annual Budget; and

WHEREAS, the Six-Year Transportation Improvement Program was adopted at public hearing as required by law on September 27, 2011; and

WHEREAS, the 2012 Annual Road Construction Program was contained within the Six-Year Transportation Improvement Program; and

WHEREAS, the Board of County Commissioners has reviewed the work accomplished under the current Six-Year Program to determine current needs in order to revise and extend the comprehensive road program; **NOW THEREFORE,**

**BE IT HEREBY RESOLVED** that the attached list of projects as selected from the aforementioned Six-year Transportation Improvement Program be adopted.

ADOPTED this 3 day of OCTOBER, 2011.



BOARD OF COUNTY COMMISSIONERS  
ISLAND COUNTY, WASHINGTON

Angie Homola  
ANGIE HOMOLA, Chair

Helene Price Johnson  
HELENE PRICE JOHNSON, Member

Kelly Emerson  
KELLY EMERSON, Member

ATTEST:

Elaine Marlow  
ELAINE MARLOW  
Clerk of the Board

ANNUAL CONSTRUCTION PROGRAM FOR 2012

TOTAL \$\$  
 \$2,425,000  
 \$1,167,785  
 \$305,000

AGENCY ACTION: COUNTY >> Island  
 DATE RECOMMENDED PROG. SUBMITTED 10-3-2011  
 DATE OF ENVIRONMENTAL ASSESSMENT N/A  
 DATE OF FINAL ADOPTION 10-3-2011  
 ORDINANCE/RESOLUTION NO. R-33-11  
 DATE OF AMENDMENT

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)  
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)  
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (16)

\*\* Line (B) must be smaller than Line (A) \*\*

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(10)		(11)	(12)	(13)	(14)		(15)	(16)
								COUNTY FUNDS	AMOUNT	OTHER FUNDS	PRELIM. & CONST. ENGRING	RIGHT OF WAY				CONSTRUCTION CONTRACT	COUNTY FORCES		
			ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT												
01	2	N/A	MISC. HMA STRUCTURAL OVERLAY	-	N/A	D	I	33,000	278,000	CAPP	20,000	291,000	60,000	20,000	291,000	311,000			
02	3	N/A	MISC. RAW AND MINOR SAFETY IMPROVEMENTS	-	N/A	G	E	195,000			25,000	110,000	80,000	20,000	110,000	195,000			
03	4	N/A	SHOULDER WIDENING PROGRAM (WO 39)	-	N/A	B,D	E	230,000			20,000	90,000	80,000	20,000	90,000	230,000	40,000		
04	6	N/A	RTPO UNIFIED PLANNING WORK PROGRAM	-	N/A	N/A	E	15,000	173,000	STP-R (128K); WISDOT (44K)	188,000					188,000			
05	7	65140	FROSTAD ROAD SECTION 1A, 1B, & SEC 2 (WO 209)	1.41	08	A,B,D	S	89,000	720,000	DISCRETIONARY	640,000					89,000			
06	9	NEW	NEW COUNTY ROAD - RACE TO HOUSTON RD CONNECTOR - PHASE 1 (WO 148)	1.50	08	A,B,D	S	175,000	145,000	RAP	240,000					240,000			
07	11	52170	BOON ROAD IMPROVEMENTS SECTION 1 (WO 343)	0.81	08	A,B,D	I	150,000			150,000					150,000			
08	12	52170	BOON ROAD IMPROVEMENTS SECTION 2 (WO 343)	0.73	08	A,B,D	I	20,000	9,500	CONCURRENCY	20,000					20,000			
09	15	N/A	HONEYMOON BAY ROAD TURNLANE @ SR 525 (WO 66)	-	02/08	G	E		205,000	STP-S	10,000					10,000			
10	19	51700/95170	HASTIE LAKE RD / ZYLSTRA ROAD INTERSECTION (WO 458)	-	08	A,B,D	I		55,000	STP-S	5,000					5,000			
11	20	COUNTYWIDE	ISLAND COUNTY LOW-COST RUN-OFF-ROAD SAFETY IMPROVEMENTS (WO 465)	-	07/08	G	E	82,000	20,000	RAP	80,000					80,000			
12	21	88394/88398	TERRY'S CORNER PHASE 4	-	N/A	N/A	I	40,000			40,000					40,000			
13	27	COUNTYWIDE	COUNTYWIDE AERIAL ROAD MAPPING	-	Various	G	I	6,800	50,000	STP-R	56,800					56,800			
14	30	COUNTYWIDE	MULTI-JURISDICTIONAL ROADWAY SIGNAGE PROJECT	-	Various	G	I		430,000	STP-S	50,000					50,000			
15	33	COUNTYWIDE	COUNTY ROAD SAFETY PROGRAM	-	16/17	G	I	70,000	70,000	STP-R									
16	34	97190/70130/74280	EAST CAMANO ROAD / ELGER BAY ROAD / MONTICELLO DRIVE INTERSECTION IMPR	-	N/A	N/A	I	200,000			50,000					50,000			
17	N/A	N/A	CARRY OVER CONSTRUCTION - COUNTYWIDE	N/A	N/A	N/A	I		740,000	STP-R (540K); STP-E (200K)	200,000					200,000			
T-1	18	N/A	FREELAND TRAIL	0.84	N/A	H	I	100,000								100,000			
T-2	22	0	MYRTLE ROAD PATHWAY	-	09	H	I	36,000								36,000			
T-3	32	0	RHODODENDRON TRAIL - PHASE 2	0.30	02	H	I	70,000								70,000			

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief item description or MP's, Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS AMOUNT	PROGRAM SOURCE	PRELIM. & CONST. ENGRNG 595.10	RIGHT OF WAY 595.20	CONTRACT	COUNTY FORCES	GRAND TOTAL ALL 995.
D-1	5	03890	COLUMBIA BEACH @ RIVIERA CULVERT REPLACEMENT (472)		09	A, L	S	30,000			5,000			25,000	30,000
D-2	5	03890	COLUMBIA BEACH AT BERG (491)		09	A	I	10,000			5,000			10,000	10,000
D-3	5	97190	S. CAMANO DR. AT SUNNYSHORE LN OUTFALL		08	A	I		10,000	REET2	5,000			50,000	10,000
D-4	5	23510	DOUBLE BLUFF RD OUTFALL (487)		09	A	I	50,000						50,000	50,000
D-5	5	96030	JONES AT HENNI OUTFALL (91)		08	A	I	35,000		REET2				35,000	35,000
D-6	5	18570	HARBOR VIEW AT MARDELL OUTFALL		09	A	I		65,000	REET2			60,000	65,000	65,000
D-7	5	21240	PINE STREET PUMP STATION		09	A	I		15,000	REET2	15,000			55,000	15,000
D-8	5	N/A	MINOR MISC DRAINAGE PROJECTS		n/a	A	N/A	120,000		REET2	35,000			55,000	155,000
D-9	38	85610	SCENIC AVENUE OUTFALL (WO 166)		0	A	S		35,000	REET2	60,000			65,000	65,000
D-10	17	6230	MAXWELTON ROAD SOUTH OUTFALL (WO 442)		N/A	A	S		65,000	REET2	45,000		225,000	275,000	275,000
D-11	8	03030	ANDERSON ROAD CULVERT (WO 439)		09	A	I	35,000		REET2	20,000			15,000	35,000
D-12	14	77230	SIMONSON PLACE OUTFALL (WO 92)		N/A	A	I		25,000	REET2	25,000			305,000	25,000
PAGE / PROGRAM TOTALS, CONSTRUCTION								1,791,800	3,385,500		2,110,800	641,500	2,120,000	305,000	5,177,300

2012 Proposed  
Equipment Purchases

QTY	ITEM	SHOP	TRADE IN/SURPLUS SALE EQUIP#/DESCRIPTION	ESTIMATED COST	EST. TRADE/SURPLUS	ESTIMATED NET	REPLACE / NEW	BARS CODE	Comments
<b>EQUIPMENT PURCHASES:</b>									
4	Tractor / Mowers	Bayview	1997 Ford 7740 SLE	\$ 65,000.00	\$ 12,000.00	\$ 53,000.00	Replace	501-11-4865-0-546410	
		Camano	1999 Ford TS110	\$ 65,000.00	\$ 12,000.00	\$ 53,000.00	Replace	501-11-4865-0-546410	
		Coupeville	1999 Ford TS110	\$ 65,000.00	\$ 12,000.00	\$ 53,000.00	Replace	501-11-4865-0-546410	
1	Force Feed Belt Loader	Oak Harbor	1999 Ford TS110	\$ 65,000.00	\$ 12,000.00	\$ 53,000.00	Replace	501-11-4865-0-546410	
2	50,000 Lb. Tilt Trailers	Floater	1983 Athey 712-D	\$ 185,000.00	\$ 5,000.00	\$ 180,000.00	Replace	501-11-4865-0-546410	
		Bayview	1989 Eagler Beaver 40,000 lb	\$ 35,000.00	\$ 5,000.00	\$ 30,000.00	Replace	501-11-4865-0-546410	
1	Zipper / Grinder	Coupeville	1989 Trail King 40,000 lb	\$ 35,000.00	\$ 5,000.00	\$ 30,000.00	Replace	501-11-4865-0-546410	
2	Loadrite Weigh System for Wheel Loaders	Floater	2004 Asphalt Zipper AZ 480S	\$ 130,000.00	\$ 18,000.00	\$ 112,000.00	Replace	501-11-4865-0-546410	
		Oak Harbor	New	\$ 10,000.00	\$ -	\$ 10,000.00	New	501-11-4865-0-546410	
		Bayview	New	\$ 10,000.00	\$ -	\$ 10,000.00	New	501-11-4865-0-546410	
<b>SUBTOTAL EQUIPMENT PURCHASES (59448):</b>				<b>\$ 665,000.00</b>	<b>\$ 81,000.00</b>	<b>\$ 584,000.00</b>			

<b>OTHER CAPITALIZED PURCHASES:</b>									
Unidentified Equipment:									
				\$ 25,000.00	\$ -	\$ 25,000.00	Replace	501-11-4865-0-546410	
Identified Equipment:									
				\$ -	\$ -	\$ -			
<b>SUBTOTAL OTHER EQUIPMENT PURCHASES (59448):</b>				<b>\$ 25,000.00</b>	<b>\$ -</b>	<b>\$ 25,000.00</b>			

<b>CAPITALIZED REPAIRS:</b>									
Identified Repairs:									
				\$ 25,000.00	\$ -	\$ 25,000.00	Replace	501-11-4865-0-546410	
Unidentified Repairs:									
				\$ 25,000.00	\$ -	\$ 25,000.00			
<b>SUBTOTAL CAPITALIZED REPAIRS (54868):</b>				<b>\$ 25,000.00</b>	<b>\$ -</b>	<b>\$ 25,000.00</b>			
<b>TOTAL EQUIPMENT:</b>				<b>\$ 715,000.00</b>	<b>\$ 81,000.00</b>	<b>\$ 634,000.00</b>			